

REPORT ON: Tennis club lease
WRITTEN BY: Sarah Weir
MEETING DATE: 5 November 2018
AGENDA ITEM: Amenity 81/18

It was resolved at the meeting on 1 October to take on board the solicitor's comments and ask him to include them in the lease that would then be presented to the tennis club. Cllr Bell would provide the map of the courts and Cllr Worboys would take the required photos.

The chair of the tennis club emailed Cllr Worboys and copied all committee members advising that in their opinion there are three areas that still need to be agreed between them and OPC before a lease can be signed. I advised her on 15 October of the committee's decision on 1 October, she has responded (to all) that unless agreement on the points can be reached, it is likely that the tennis club will be unable to sign the lease at this time.

REPORT ON: Review of the cemetery charges

WRITTEN BY: Catherine Ryle and Sarah Weir

MEETING DATE: 5 November 2018

AGENDA NO: Amenity Committee 82/18

The cemetery fees were last reviewed in November 2017. Recent increases were:

2017

Burial of resident from	£700 to £750
Burial of non-resident from	£1700 to £1750
Interment of ashes resident from	£450 to £500
Interment of ashes non-resident	£950 to £1000

2016

Burial of resident from	£650 to £700
Burial of non-resident from	£1650 to £1700
Interment of ashes resident from	£400 to £450
Interment of ashes non-resident	£900 to £950

2015

Burial of resident from	£600 to £650
Burial of non-resident from	£1600 to £1650
Interment of ashes resident	£370 to £400
Interment of ashes non-resident	£850 to £900

We continue to monitor OPC's charges against those in neighbouring towns and parishes. As before there is no direct like for like comparisons, eg period of exclusive rights varies between 30 and 100 years and some authorities charge an additional fee for placing a memorial. Odiham's charges continue to compare favourably with other local parishes, as per the table below:

	ODIHAM	HOOK	FLEET	HARTLEY WINTNEY	ALTON (EHDC)
Resident Burial	750	770	1500	650	2170
Non-resident Burial	1750	1925	3000	2600	2425
Ashes Resident	500	462	545	400	730
Ashes Non Resident	1000	1155	1090	1600	915
Additional inscription	35	No fee	65/135	No fee	65
Transfer of exclusive rights	50	94		No fee	60
Length of grant	50 yrs	100 yrs	99 yrs	70 yrs	30 yrs

Taking these fees into account, the admin officer and I would like to propose a modest increase to cover the increase in maintenance costs which would seem reasonable.

Burial of resident from	£750 to £770
Burial of non-resident from	£1750 to £1770
Interment of ashes resident from	£500 to £515
Interment of ashes non-resident from	£1000 to £1030
Additional inscriptions from	£35 to £40
Transfer of exclusive rights from	£50 to £55

Re-openings:

	ODIHAM	HOOK	FLEET	HARTLEY WINTNEY	ALTON (EHDC)
Resident	185	165	430	150	975
Non-resident	435	413	860	600	975
GOR - resident	125	165	165	150	320
GOR - non resident	250	413	330	600	320

As re-openings hadn't been increased for at least 5 years, last year the proposal was that re-openings were increased to approximately 25%. This year we are proposing the following:

Re-opening of a grave for a resident from	£185 to £190
Re-opening of a grave for a non-resident from	£435 to £445
Re-opening of GOR for a resident from	£125 to £130
Re-opening of GOR for a non-resident from	£250 to £260

NOTE:

The income from burial fees for 2012/13 was	£6590
The income from burial fees for 2013/14 was	£6510
The income from burial fees for 2014/15 was	£5741
The income from burial fees for 2015/16 was	£11410
The income from burial fees for 2016/17 was	£8795
The income from burial fees for 2017/18 was	£17195
The current income from burial fees 2018/19 is	£5165

REPORT ON: Boundary between Mildmay Court and the Cemetery

WRITTEN BY: Sarah Weir

MEETING DATE: 5 November 2018

AGENDA ITEM: Amenity 83/18

As agreed by the committee at the last meeting, letters were sent to all residents in Mildmay Court and a separate letter to the Chairman of the Mildmay Court Association. The letters were dated 5 October and offered 28 days for the management company to produce its own independent survey, undertaken using professional high accuracy GPRS technology. 28 days from 5 October was 2 November.

A few residents of Mildmay have communicated to the office their disappointment in this situation and how distressing the situation has become for them. They also advised that there was a residents meeting on 9 October, called prior to them receiving OPC letter.

The association has yet to respond to OPC.

REPORT ON: Cleaning of King Street toilets
WRITTEN BY: Sarah Weir
MEETING DATE: 5 November 2018
AGENDA ITEM: Amenity 84/18

The specification approved by the committee on 6 August 2018 was sent to 5 local cleaning companies and also added to the website. Companies were asked to confirm if they were interested in providing a quotation. Quotes were requested back by 19 October to be considered by the committee at the meeting on 5 November.

Two contractors advised that they did not wish to provide a quote, unfortunately the other three have not responded. I would suggest that we re-visit this after the tenders for refurbishment are back and a plan of works agreed.

OPC is currently paying £390 ex VAT per calendar month for the toilets to be cleaned 5 days a week.

REPORT ON: Parking on the beacon field by the bowls club

WRITTEN BY: Sarah Weir

MEETING DATE: 5 November 2018

AGENDA ITEM: Amenity 85/18

Cllr Hale has advised you all that he was recently approached by the bowls club to ask if OPC would be supportive of assisting them with an issue on parking. Initially the club was allocated parking in Buryfields car park, but it is understood that the commitment from HCC has expired. They are asking if OPC would allow a handful of cars to utilise the beacon field in good weather, with the possibility of them funding grass matting to allow all weather parking in a row at the edge of the field.

There is currently a system in place to assist the bowls club with adhoc parking on the beacon field for special events, subject to weather conditions.

I have already advised you that the access track to the beacon field is a footpath that HCC allowed the bowls and tennis club to tarmac. I understand that this is a well-used footpath to and from the RAF station.

The bowls club lease states that the tennis club and bowls club shall maintain and repair the access track jointly, so extra use may create extra maintenance costs and also encourage requests from the tennis club to ask for parking. It also states that the track shall not be obstructed or used for parking and is kept clear at all times. The track may be used for pedestrian access, those vehicles dropping off disabled people and service vehicles only. If parking was allowed on the beacon field, I believe that the lease may need to be updated.

REPORT ON: Quotations for Proposed Works at Bufton Field and Chapel Pond Drive Play Areas

WRITTEN BY: Catherine Ryle

MEETING DATE: 5 November 2018

AGENDA NO: Amenity 86/18

Issues with the wetpour surfacing at Bufton Field and, to a lesser extent, at Chapel Pond Drive were highlighted in the annual inspection report.

Bufton Field

The wetpour surfacing around items of play equipment has been repaired previously because the edges have split away from the main area of surface leaving cracks which are trip hazards. Weeds and grass have started to grow in the splits and make the situation worse.

I met with a representative of a surfacing company to look at the issue and obtain advice on solutions. We considered complete resurfacing and cutting out the existing repair with this area only being replaced. The wetpour contracts and can pull away from edges and joints, so that where there are more joints (such as in the hopscotch layout) there is more chance of gaps developing. Contraction takes place at varying rates depending on the colour of the wetpour and its age. Every time an edge repair is carried out, the original area of wetpour has to be cut back further to leave a clean edge. Over time the area to be repaired will become larger and consequently more expensive.

Two of the companies have suggested another option rather than complete resurfacing. They have recommended cutting out the existing repair, relaying this area and then laying a thin wearing course over the whole area of wetpour. This solution is cheaper and I am advised that it would provide greater integrity of the surface than a simple repair as the weak points are the joints where adjacent portions of wetpour can pull away from each other. It has also been pointed out that using an overlay is more environmentally friendly as it reduces the amount of old wetpour material to be disposed of. Guarantees are not usually given on repairs, but there are guarantees for newly laid wetpour and for overlays.

As an alternative to having a hopscotch layout within the wetpour, there are options for an overlay on tarmac. This would eliminate splitting around wetpour joints. However, is a hopscotch layout required?

Recommendation

For a longer term, value-for-money solution, I would recommend the alternative option of repair and overlay offered by Contractor 3 at £5,875.00 (discounted from £8,873 if all items done together) and including hopscotch overlay on tarmac.

Points to note:

- The dowry for Bufton Field was £29,226 in May 2013 and reserves now stand at £19,058.
- Full Council agreement is required for expenditure over £5k.

Chapel Pond Drive

There are similar issues at this play area, but mainly to the timber trail and cradle swing areas. The timber trail also requires some patch repairs. Although surfacing at the end of the infant slide meets safety standards, the inspection report notes that there is a difference in gradient from the safer

surface to the surrounding grass. The timber trail surface is also affected by moss/algae and all the equipment looks a little uncared for, so prices for a jet wash were requested.

Recommendation

Contractor 3 has recommended repair and overlays with 'safamulch' bonded rubber surfacing for the timber trail and the cradle swings. This gives a slightly higher total (£5,042.00 less discount of £625.00, so £4,977.00) than a repair alone, but should result in a longer-term solution. Guarantees of 5 years are given on new rubber laid and the 'safamulch' overlay but do not cover joints with existing rubber surfaces.

Points to note:

- Budget for play areas (excluding Bufton Field) for the current financial year is £6k. £2,083.00 has been spent to date, leaving a balance of £3,917.00.
- There is £4,871.00 in reserves.
- Full Council agreement is required for expenditure over £5k.
- To reduce the cost, councillors could consider repair only, in which case Contractor 2 would be the cheapest option at £2,634.30 once 10% discount is applied. As the joints are the main problem area and there is no guarantee on repairs, this might only represent a short-term saving.

Quotes for Re-surfacing and Renovation Works at Buffon Field and Chapel Pond Drive Play Areas (05.11.2018)

	Contractor 1	Contractor 2	Contractor 3	Contractor 4	Contractor 5
<p>SPECIFICATION 1</p> <p>For repair of existing wetpour surfacing edgings at Buffon Field: full perimeter edge repair</p> <p>1 Large slide and climbing frame to include repairs to hopscotch layout</p> <p>2 Small infant slide</p> <p>3 Turtle spring rocker</p> <p>4 Roundabout</p> <p>5 Flat bay swings</p> <p>6 Cradle swings</p>	<p>Combined price for all items. Cut back by 120 mm, total perimeter 134 m, relay in green. Hopscotch graphic** onto tarmac, plus security fencing. £5,586.92 **This supplier makes a minimum charge of £800 for Thermographics so has suggested a long-jump design and an A-Z snake in addition to the hopscotch to provide better value.</p>	<p>Total for all items. Cut back by 150 mm, 121.4 linear metres, includes hopscotch repair. £4,787.20 (10% first-time customer discount will be given).</p> <p>£1047.20 + £149.60 (hopscotch)</p> <p>£748.00</p> <p>£523.60</p> <p>£673.20</p> <p>£860.20</p> <p>£785.40</p>	<p>Combined price for all items. Cut back edges to a further 50 mm. Includes wetpour hopscotch. £3,634.00</p>	<p>Combined price for all items £3,669.00 plus hopscotch graphic £550.00 is £4,219.00</p> <p>£550.00 (hopscotch)</p>	<p>Combined price for all items £4,291.25 plus hopscotch outline numbers to tarmac £84.00 is £4,375.25</p> <p>£84.00 (hopscotch)</p>
<p>SPECIFICATION 2</p> <p>For the replacement of the wetpour surfacing at Buffon Field:</p> <p>Remove and dispose of existing surface</p> <p>Regrade sub base and recompact</p> <p>Supply and install new EPDM surface</p> <p>1 Large slide and climbing frame</p> <p>2 Small infant slide</p> <p>3 Turtle spring rocker</p> <p>4 Roundabout</p> <p>5 Flat bay swings</p> <p>6 Cradle swings</p> <p>Options for hopscotch (eg as overlay/paint on tarmac)</p>	<p>Combined price for all items. Remove and dispose of existing wetpour, recompact sub base, relay in black total 192.1 sq m and hopscotch graphic (see notes for Spec 1), plus security fencing. £18,946.28</p>	<p>Total price for all items except hopscotch, 155 sq m £19,058.98. If all surface are replaced on one order there will be a discount of £4,736.98 giving a discounted total of £14,322.00. (10% first-time customer discount will be given).</p> <p>£5,224.72</p> <p>£3,349.50</p> <p>£1,742.74</p> <p>£2,713.92</p> <p>£3,349.50</p> <p>£2,679.60</p> <p>£400.00</p>	<p>Total price for all items including hopscotch graphic to tarmac £13,824.00 discount of £2,287.00 if all works undertaken as one contract giving a discounted total of £11,537.00</p> <p>£4,182.00</p> <p>£1,998.00</p> <p>£743.00</p> <p>£2,005.00</p> <p>£2,463.00</p> <p>£2,120.00</p> <p>£313.00</p>	<p>Combined price for all items £14,333.00 plus hopscotch graphic £550.00 is £14,883.00***</p>	<p>Combined price for all items £15,714.00 plus hopscotch outline numbers to tarmac £84.00 is £15,798.00</p>

<p>SPECIFICATION 3 At Chapel Pond Drive:</p>	<p>Combined price for repairs, disposal and replacement of wetpour, including cradle swing, plus security fencing £10,672.00</p>	<p>Combined price including jet wash (10% discount available as above) £2,927.02</p>	<p>Combined price for repairs of wetpour and timber edgings plus jet wash £3,732.00 OR taking alternatives advised £5,042.00 with a discount of £625.00 if items 1 to 4 inclusive of options undertaken in one contract.</p>	<p>Combined price for repairs of wetpour and timber edgings £1,639.00 plus jet wash £1,083.00 gives a total of £2,722.00</p>	<p>Combined price for all items £5,223.75</p>
<p>1 Full site jet wash of all equipment and surfaces</p>	<p>Cannot quote for this.</p>	<p>£418.00</p>	<p>£844.00</p>	<p>£1,083.00</p>	<p>£350.00</p>
<p>2 Timber trail - Edge repairs to existing wetpour</p>		<p>£1,649.81</p>	<p>£1,444.00 OR advised option of full overlay with 'safamulch' £2,461.00</p>		
<p>3 Infant slide set Remove and dispose of rubber surfacing at foot of slide Supply and install 'Rhyno Mulch' surface (or similar) to comply to standards for area Grade soil away from new surface to give an even profile</p>		<p>£485.21</p>	<p>£645.00</p>		<p>Combined total £4323.75</p>
<p>4 Flat bay swing set* Edge repair to existing surface</p>		<p>cradle swing £374.00</p>	<p>cradle swing £799.00 OR advised option of full overlay with 'safamulch' £1,142.00</p>		<p>cradle swing £550.00</p>
<p>*This should refer to the cradle swing set Alternatives suggested by contractors</p>			<p>This contractor has recommended an alternative to replacing the wetpour surfaces (Spec 2). This would be to cut back the existing edge repair, relay this and then cover the whole area of wetpour with a 18 mm black EPDM wearing course. Total cost would be £8,873, including hopscotch graphic to tarmac with a £2,998.00 discount if all items done together giving a total cost of £5,875.00. 5-yr guarantee on new wetpour overlay.</p>		<p>This contractor has recommended an alternative to replacing the wetpour surfaces (Spec 2). This would be to cut back the existing edge repair, relay this and then cover the whole area of wetpour with a 20mm black EPDM wearing course with the whole roundabout area of wetpour being relaid. Total cost would be £7052.00, plus hopscotch numbers to tarmac at £84.00 giving a total cost of £7,136.00. 1-yr guarantee against the wetpour remaining affixed to the PCC edging kerbs, but please see T&Cs.</p>

<p>Comments</p>	<p>Prices subject to a full site survey. Repairs not covered by guarantee. 5-yr new coloured wetpour guarantee. 3-yr new black wetpour guarantee. See brochure for full details. There may be a delivery charge.</p>	<p>Warranty is 5 years for EPDM wetpour and Rhino Mulch safer surfacing and 1 year for repairs. Spec 2: hopscootch option is for a Thermo graphic onto tarmac.</p>	<p>Spec 1: 5-yr guarantee on new rubber laid, but does not extend to the joints as the existing surface will continue to move. Spec 2: 5-yr guarantee on new wetpour rubber.</p>	<p>***Contractor advises that a contingency should be allowed as the depth of existing rubber and state of base are not known, also assumes good access/parking for grab wagons or skips adjacent to the area.</p>	<p>Spec 3: concrete edgings to replace timber for items other than cradle swings. See T&Cs for guarantees.</p>
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NOTES:

All prices are exclusive of VAT.

Where prices were itemised in the quotation, I have included these figures in the breakdown.

Contractor 2 offers a 10% 'first-time order' discount which has not been applied in the figures above.

Contractor 3 has suggested alternatives for Spec 3 ie an overlay for two of the areas of wetpour. If all items for Spec 3 are in one contract, there would be a discount of £625.00.

Full details of guarantees and terms and conditions should be referred to.

PROPOSED BUDGET 2019/20 - AMENITY ACCOUNT

		2019/20	2020/21
Fixed Costs			
Training		80	80
Chamberlain Gdns	Courses usually cost £40 with HALC	2000	2000
Cemetery	The grounds maintenance contract is up for review in April 2019. Decrease slightly	12000	12000
Other amenity areas	The cemetery maintenance contract is up for review in April 2019. Increase slightly	7500	7500
Tree works	The grounds maintenance contract is up for review in April 2019. Increase slightly	5000	3000
	Keep the same as tree inspections due in 2019	26580	24580
Cemetery			
Rates/ water rates	Increase slightly	2100	2100
Electricity	Decrease slightly	150	200
Additional maintenance	Kept as the same just in case - includes pest control for flies £75, fire extinguisher service, electrical testing due Nov 19		
Building maintenance	Chapels - further works required but not quotes as yet.	500	500
Chapel Cottage repairs	Increase. Includes Gas safety, legionnaires, electrics, alarm testing, general maintenance	6000	6000
Estate agent fees	Keep the same	2000	1000
		1400	1500
		12150	11300
Amenity areas			
Broad Oak	Keep the same	500	500
Commons ranger	Keep the same	1000	1000
War Memorial			
Tree survey	Due in 2019	1000	
Equipment repairs	Decrease slightly as funds have built up in reserves. PAT testing due Bridewell.	1000	1000
Basingstoke canal	Keep the same	4100	4100
Play areas	Keep the same for on-going maintenance. Also need to consider an item under projects for wetpour at Bufton and maintenance plan.		
Benches and notice boards	Programme of works started 2015, Keep the same	6000	5000
		2000	2000
		15600	13600
Public toilets			
Power and rates	Increase slightly. Rates last year £1224, includes water also	1800	2000
Cleaning	Keep the same	4800	4900
Maintenance	Increase slightly - electrical testing due Oct 19	1500	500
		8100	7400
Parish room			
Power and rates	Decrease slightly	800	950
Repairs	Keep the same - Electrical testing due Oct 19	500	500
Caretaking	Keep the same	700	720
		2000	2170

Tennis courts			
Maintenance	If the lease is signed with the tennis club, OPC will not have any maintenance costs to pay.	0	0
Rates	If the lease is signed, the tennis club will be paying the rates and not OPC	140	
		140	0
Projects		64570	59050
Memorial testing at cemetery	Last done 2015, due in 2019	1000	
Cottage			
Toilets	Re-furbishment?		
Asbestos testing			
Re-valuation of buildings	Due in 2019.	1000	
Parish room	External decoration		2085
	Internal decoration		2000
	Floors		1035
Replacing Chapel hall, stairs and landing carpet	Estimate only. Budgeted for this year but may need to postpone due to bathroom repairs	1500	
Stocks	Staining of surround and danish oil to stocks		770
Tree planting		1000	
		4500	5890
	Total =	69070	64940

2018-2019 AMENITY ACCOUNT - EXPLANATION OF FORECAST FOR 2018/19		
Training		
Chamberlain Gdns	Works to be invoiced for Sept. Work scheduled in November and March	790
Cemetery	Invoices for cutting works in Oct and March. Quotes accepted for £430 make good ground, £660 graves	2616
Tree works	Quote accepted for works at Chapel Cottage £420 and Chapel Pond £460	880
Other amenity areas	Works to be invoiced for Sept. Work scheduled in November and March	3294
Cemetery rates and water	Rates = £1750.57	150
Cemetery electricity	Same again	40
Cemetery - additional maintenance	Misc works - fire extinguishers to be serviced - estimate £60	60
Building Maintenance	Chapels - quotes still to be obtained. Woodworm £1800	1800
Chapel Cottage	New toilet £45 and kitchen blind £231	276
Estate agent fees	£104.5 per month	627
Broad Oak	Will chase invoice	500
Commons ranger	Will chase invoice	1000
War Memorial maint	Requesting re-quote without cleaning. Previous quote was £810	810
Play areas	Quotes for repairs £1687, signs £312, swing £125, fence £670	2794
Buften - Dowrey	Wetpour repair/replacement obtaining quotes. Ropes £238	238
Benches and noticeboards	Looking at a noticeboard for the allotment site	1000
Toilets - power, rates and water	Rates = £1224. Electricity (88) and water charges (190.45)	176
Toilets - cleaning	£390 per month - 5 months left to pay	1950
Toilets - maintenance		
Parish room - power and rates	Rates = £304.19. Electricity so far £83.50. Estimate higher charges through the winter	123
Caretaking	5 months	275
Allotments	Troughs £678, Phase 2 £11,355	12033
Carpet in Cottage	Budget £1500. Used this heading for bathroom works £1914	
Bins	Need to look at others to replace	715
		32147

ODIHAM PARISH COUNCIL
COMMUNITY
BUDGET FOR 2019/20

	FORECAST			BUDGET	Reserves	2018/19				2017/18	2016/17	2015/16	2014/15	2013/14	2012/13
	2022/23	2021/22	2020/21	2019/20		Actual	Forecast	Projected	Budget						
						7 months	5 months	to y/e	£						
Fixed costs															
Community information															
APA /room hire			200	200		42	60	102	200	299	70	191		-	
PR & pub inc newsletter			4,600	4,600		4,389		4,389	4,600	4,469	4,321	4,390	4,049	3,899	4,880
			4,800	4,800		4,431	60	4,491	4,800	4,768	4,391	4,581	4,049	3,899	4,880
Community support															
RAF Youth Club								-							-
NHW Expenses								-							-
RAF support								-							-
Licence								-							-
Third party support								-							-
Total fixed costs			4,800	4,800		4,431	60	4,491	4,800	4,768	4,391	4,581	4,049	3,899	4,880
Projects															
Grants			7,000	7,000		700	6,300	7,000	7,000	8,900	4,843	6,790	2,480	6,550	10,000
C.mas Evening			2,000	2,000			2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,438
Christmas trees and lights			1,000	1,000	859		467	467	1,500	641	1,267	1,221	1,079	1,254	825
Promotion of village			4,000	4,000		1,601	1,500	3,101	4,000	3,062	4,122	6,000	1,921	2,844	2,268
Magna Carta 2015													5,000		
Diamond Jubilee event															1,100
Diamond Jubilee memorial															-
Village Agent Initiative													192		150
PCSO bicycle															-
Odiham Castle															-
Heritage map												1,101			-
Commerating High St bombing															-
Defibrillator grant paid for this												1,382			-
Twinning						765		765				235			-
Spring clean / Autumn tidy											428				-
Village Flag Pole											979				-
Honour board/community awards						51				449					-
Living History											1,000				-
Outdoor stage - balance of £1900 added to grants						600	262	262							-
Carols in The Bury			500	500			500	500	500	500					-
Bands and Blues / AFD			1,500	1,500		1,000		1,000	1,000	2,727					-
Tesco Grant											7,500				-
RAF 100						500	1,737	1,737	1,700	1,720					-
Citizens advice donation			1,500	1,500		1,500		1,500	1,500						-
Total project costs			17,500	17,500	2,010	7,565	10,767	18,332	19,200	19,999	22,139	18,729	12,672	12,648	16,781
Total Budget			22,300	22,300	2,010	11,996	10,827	22,823	24,000	24,767	26,530	23,310	16,721	16,547	21,661

2018-2019 COMMUNITY - EXPLANATION OF FORECAST FOR 2018/19		
APA/Hall hire	All Saints charge £20 per meeting if we need to re-locate	60
Grant applications	Grant applications, poppy appeal, RAF Service fund. Committed £1000 to Scouts in July	6300
Christmas evening	InOdiham	2000
Trees	Purchase of trees £387, batteries £80	467
Promotion of village	Calendar £500, Battles Over £1000	1500
Carols in Bury	Budgeted £500	500
		10827

PROPOSED BUDGET 2019/20 - COMMUNITY COMMITTEE			
		2019/20	2020/21
APA/room hire	Stays the same - includes venue hire	200	200
PR in newsletters	Stays the same	4600	4600
		4800	4800
Projects			
Grants	Stays the same	7000	7000
C. mas evening	Stays the same	2000	2000
Trees and lights	Decrease slightly	1000	1000
Promotion of village	General promotion of the village	4000	4000
Odiham fire, food and history show			
	On business plan		
Event to celebrate AFD	On business plan		
Carols in The Bury		500	500
Bands and Blues / AFD 2019		1500	1500
CAB		1500	1500
		17500	17500
	TOTAL =	22300	22300