

**MINUTES OF THE ODIHAM PARISH COUNCIL MEETING HELD IN THE LIBRARY ROOM,
THE BRIDEWELL, THE BURY, ODIHAM, RG29 1NB
ON 17th JANUARY 2023 COMMENCING AT 7.32**

Present: Cllrs A McFarlane (Chair), K Ball, S Bell, R Coleman, L Cornall, D Sanger, C Seabrook, H Tyler and P Verdon.

In attendance: Andrea Mann (Parish Clerk) on Zoom, Bridie Tate (Deputy Clerk), Hants CC Cllr Glen and Hart DC Cllr Hale.

203/22 Apologies for absence

Apologies were received and accepted from Cllr Griffith.

204/22 Declarations of interests and requests for dispensation

None.

205/22 Approval of minutes

RESOLVED

The minutes of the meeting held on 12th December 2022 (171-202/22) were agreed as a true record of the meeting and signed by the Chair.

(Proposed by Cllr McFarlane, seconded by Cllr Bell, all in favour).

206/22 Chair's Announcements

The Chair reported:

- i) Four framed copies of the Hampshire & IoW Village of the Year certificate had been produced and would be displayed in The Bridewell, Cross Barn, North Warnborough Village Hall and All Saints Church. A copy was due to be presented to the Cross Barn trustees the same week.
- ii) Research was underway on The Greening Campaign Phase II and Councillors were invited to join an online workshop the following day.

207/22 Public Session

There were no members of the public present.

Councillor Reports

208/22 Meeting reports from Councillors

- i) The Chair reported from the Hart DC Planning Committee meeting before Christmas which considered four applications to convert The Bell Public House into housing. As agreed by Council, the Chair had made representation to the meeting and reported that all four applications had been refused.
- ii) The Chair and Vice Chair had visited a co-working facility in Godalming with the Clerk and Deputy Clerk and reported it had been a very productive meeting. Further discussions planned soon which formed part of OPC's plans to convert The Bridewell into a thriving community hub.
- iii) The Chair and Vice Chair had attended an online meeting with a senior Hart DC planning officer regarding the Crownfields landscaping plan and concluded the plans submitted by the developer were inadequate.
- iv) The Vice Chair had attended an online cycling workshop hosted by Hart DC which started the process of developing a cycling plan for Hart.

209/22 Reports from other Councils

- i) Hants CC Cllr Glen's written report had been circulated to Councillors prior to the meeting (Appendix 1). Cllr Glen further reported:
 - Hants CC would be proceeding with 5% increase on its 2023/24 council tax. The authority had been working closely with central Government and campaigning for increased funds to support continued local service delivery. Cllr Glen reported the lack of funds was a very serious matter. The authority had faced a reduction in funds for the last 4 years and every service had been cut to a minimum. The Leader and Deputy Leader continued to campaign to central Government.
 - Cllr Glen reported from a meeting with the prospective developers of the Lodge Farm site which proposed five large warehouses at junction 5 of the M3. He reported that HCC's interest concerned traffic movements and congestion at junction 5 and said that HCC officer Patrick Blake was the lead officer at HCC.
- ii) Hart DC Cllr Hale reported on behalf of the Hart DC:
 - Crownfields development – concerns had been raised that lifting of the DPA restriction would result in a permanent loss of shared ownership properties. Cllr Hale was asked to forward details to the Clerk.
 - Potholes – all councillors continued to receive enquiries. Residents were reminded to report potholes to Hants CC.
 - Colt Hill underpass – pumps had been ordered by Hart DC or Hants? to resolve flooding problems.
 - Sewage levels – reports of rising levels in the Parish had been escalated to the relevant authorities.
 - Cycling plan – Hart DC was in the process of developing a cycling plan for Hart and the Plan was expected to be ready by March.
 - Faulty street light in the entrance of the Deer Park car park – repairs were expected to take place soon.

210/22 Matters Arising from the Minutes not elsewhere on the agenda

The list was reviewed and the following points were noted:

- i) A letter had been sent to 112 High Street raising concerns about an illuminated sign in the Conservation Area. Councillors agreed that the matter should be added to the next agenda if no response is received.
- ii) The Clerk confirmed that Heras fencing constructed around the Chapels was a temporary measure. Research was planned for a more permanent solution.

211/22 Previous Committee Minutes

The Finance Committee minutes of 18th October 2022 were noted.

212/22 Grant for gifts to RAF personnel

A letter of thanks from the RAF Station Commander and various recipients were noted. The Chair confirmed that the 2022/23 unspent budget would be earmarked for expenditure in 2023/24.

213/22 OPC's Annual Risk Assessment

RESOLVED

OPC's Annual Risk Assessment was reviewed and agreed, as presented with the agenda. (Proposed by Cllr McFarlane, seconded by Cllr Sanger, all in favour).

214/22 Section 106 funds held for Dogmersfield

Members considered correspondence received from Hart District Council seeking consent to amend incorrect wording in a S106 agreement which would then allow leisure facilities and open space contributions to be spent in Dogmersfield as originally intended.

RESOLVED

Councillors accepted the recommended action proposed by Hart District Council.
(Proposed by Cllr McFarlane, seconded by Cllr R Coleman, all in favour).

215/22 Hampshire Association of Local Councils (HALC) proposed new Articles of Association

Following HALC's decision to defer this item at the AGM October 2022, legal advice had been sought from a Solicitor which confirmed proposed changes to the Articles of Associations would not prevent access to national advice.

RESOLVED

OPC raised no objection to HALC's proposed new Articles of Associations which would be presented to HALC's extraordinary general meeting on 23rd February.

216/22 Community Grant applications

Members considered two grant applications received and a further recommendation to spend the remaining Community Grant earmarked reserve on upgrading Speedwatch equipment.

RESOLVED

To award grants as follows:

- i) £50 to Victim Support to purchase security items.
- ii) £250 to the Odiham Society to purchase a photocopier/scanner for use by the Odiham Society's archives.
- iii) To spend remaining funds on purchasing a new speed indication device (SID) for use by the Odiham & North Warnborough Speedwatch volunteers, noting this would result in approximately £300 expenditure from general reserves.

(Proposed by Cllr McFarlane, seconded by Cllr Sanger, all in favour).

217/22 Annual Parish Assembly

RESOLVED

It was agreed to hold the 2023 Annual Parish Assembly on 14th March at Robert Mays Schools (preferred venue) or Mayhill School. The agenda would include OPC's annual report, guest speakers (to be determined) and community groups would be invited to set up a stand for networking before the start of the meeting. The decision on whether to serve refreshments was deferred until the venue was known.

(Proposed by Cllr McFarlane, seconded by Cllr Verdon, all in favour).

218/22 King's Coronation May 2023

RESOLVED

- i) In response to the survey outcome and popular demand, a street party event budget was agreed (Appendix 2):
- ii) Expenditure was agreed from the 2022/23 budget to secure sufficient furniture hire – a quote from BE Event Hire in the value of £5,619.00 was agreed.
- iii) It was agreed to set up a Coronation Celebrations working group using the terms of reference presented with the agenda with Councillors members: Cllrs Griffith, McFarlane, Sanger, Seabrook and Verdon.

(Proposed by Cllr Verdon, seconded by Cllr Bell, all in favour).

Planning & Development Committee

219/22 The responses proposed by the Planning & Development Committee held by Zoom 4th January 2023 were ratified.

(Proposed by Cllr Verdon, seconded by Cllr McFarlane, all in favour).

220/22 New applications received

105/22 - 22/02457/HOU - The Close 133 High Street Odiham Hampshire RG29 1NW – Creation of new vehicular access gates, pedestrian gates, railings and association landscaping.

OPC decision: Councillors noted this application had already been determined and raised no objection to the proposals.

(Proposed by Verdon, seconded by Cllr Cornall, all in favour).

221/22 To agree for the Chair of the Planning & Development Committee to represent OPC by joining a Hart DC task & finish group looking at the current processes in place relating to updating/renewal of Conservation Area Appraisal documentation

RESOLVED

(Proposed by Cllr McFarlane, seconded by Cllr Tyler, all in favour).

Financial Matters**222/22 2023/24 Budget**

Members considered the draft 2023/24 budget as presented with the agenda and further revisions proposed by the Finance Committee:

RESOLVED

The 2023/24 budget was agreed as shown in Appendix 3 including expenditure of £268,727 and income of £56,656.

(Proposed by Cllr Coleman, seconded by Cllr McFarlane, all in favour).

223/22 2023/24 Precept

RESOLVED

OPC's 2023/24 precept was agreed as follows:

	Income Budget	Expenditure Budget	Precept	Tax Base	Price per band D
2022/23	52,150.00	262,802.50	210,411.50	2344.11	89.76
2023/24	56,656.00	268,727.00	212,071.00	2353.06	90.13
+/-	4,506.00	5,924.50	1,659.50	8.95	0.36
% +/-	8.64	2.25	0.79		0.41

(Proposed by Cllr McFarlane, seconded by Cllr Bell, all in favour).

224/22 Insurance Policy

RESOLVED

A fee proposal from Zurich in the value of £6,575.58 was agreed for insurance cover for the period 1st April 2023 to March 2024.

(Proposed by Cllr McFarlane, seconded by Cllr Seabrook, all in favour).

225/22 Date of next meeting

21st February 2023.

Confidential Matters

- 226/22** To pass a resolution in accordance with the Public Bodies (Admission to Meetings) Act 1960 to exclude the public and press to consider confidential contractual and staffing matters which meet the criteria of Schedule 12A of the Local Government Act 1972 Part 1.

RESOLVED

(Proposed by Cllr McFarlane, seconded by Cllr Seabrook, all in favour).

227/22 **Chapel Cottage**

- i) The Clerk updated members on the progress of building repair works to rectify problems which had come to light since the Council had agreed a new tenancy. New tenants were due to move into the property on 23rd January and legal agreements were in progress.
- ii) The following emergency expenditure was minuted and the Clerk reported that works would be completed before new tenants moved into the property:
 - a) Ford Roofing in the value of £2,500 to repointing lower chimney, repair and replace flashing.
 - b) Dehumidifier hire in the value of £150.Works would be funded from unbudgeted income generated from the new tenancy.
- iii) Members reviewed photos showing the internal and external fabric of the building and considered whether further maintenance was required. Following debate it was RESOLVED
To delegate financial authority to the Clerk of up to £3,000 to:
 - a) Seek opinion from a Structural Engineer on the stability of the chimney.
 - b) Rectify any faults identified.
 - c) Repoint sections of the lower level external walls with a lime mortar.(Proposed by Cllr McFarlane, seconded by Cllr Sanger, all in favour).

Cllr Bell left the meeting.

228/22 **The Bridewell Working Group**

- i) The Bridewell Working Group reported that the builder had been unable to install the new toilet as per the plans agreed in the listed building consent due to concerns that variations from the available plans meant the work would require more structural support than previously quoted for.
- ii) The working group had met and considered Cllr Cornall's proposals for an alternative location and it was RESOLVED
To agree the revised plan as shown in Appendix 4 and the Clerk would submit a listed building consent application.
- iii) Councillors noted the Clerk's estimated project timeline:

	New toilet (Phase I works)	Repair and repaint northern wall (Phase II works)	Use of upstairs space	Developing future vision
January 2023	20 th - Submit LBC application for new toilet		Research feasibility of hot desking/co working space.	Late Jan - working group to review 2022 consultation and document future vision.
February 2023	21 st - approve quote	Grant funding decision expected	“ “	21 st - outline version of above to be agreed by full Council.
March 2023	31 st - Listed building consent	21 st - approve quote	Make recommendation	Include outline version in Spring newsletter and APA.

				21 st – adopt future vision as a policy document ready for new council.
April 2023	Late April – complete works	Late April/early May – complete works	Develop plans and secure funding	
May 2023	From 16 th – promote The Bridewell to new hirers			Include future vision in new Councillor training material.
June 2023	Launch		Launch	

There being no further business the meeting closed at 8.57pm.

Signed..... **Date**.....

Hampshire County Councillor report

January 2023

1. Happy New Year

I hope that everyone had an enjoyable Christmas break. With 2022 and all it brought now firmly behind us, let's hope for a more successful year ahead, my very best wishes for 2023.

2. Schools news

The deadline for school place applications is **15th January**. Hampshire County Council is urging parents of children due to start school in reception year or move to year 3 in a junior school in September 2023 to indicate three school preferences on their application.

Over the last six years, 98 per cent of parents secured a school place for their child at one of their three preferred schools, with between 90 and 93 per cent being offered a place at their first preference school. Online guidance can be found on the [Education and Learning pages on the County Council's website](#).

In other schools news, seven Hampshire schools could undergo major building works as part of a ten-year Government programme to ensure that school buildings are fit for the future. Three primary schools, two secondary schools and two special schools have been included in an announcement last month by the Department for Education (DfE), which has provisionally outlined a fourth round of schools to be prioritised for works under its £1bn School Rebuilding Programme.

3. Keeping homes warm

As more people feel the impact of rising energy costs and increasingly cold weather, Hampshire County Council is reminding those struggling to heat their homes that help is available. Residents can call the 'Hitting the cold spots' phone line for advice and guidance, from temporary heating and first-time central heating to arranging home visits and sourcing boiler repair funding.

To access these services, call the team on 0800 804 8601 (lines are open from 9am to 5pm, Monday to Friday). The phone advice line is open to all Hampshire residents. Some services have eligibility criteria, and the advisors will discuss the best possible solution for each caller. [More information can be found online](#).

4. Minerals and Waste Plan update consultation

A reminder that the consultation on changes to Hampshire's Minerals and Waste Plan closes at the end of this month, at 17:00 hours on **Tuesday 31 January 2023**.

The consultation allows residents to comment on local sites that have been identified for minerals extraction and transportation. Sites for waste processing, recycling and disposal

facilities are also indicated in the Plan.

The proposed updated plan and the response form can be found at www.hants.gov.uk/minerals-waste-update. My advice is to study the plan carefully for proposals for your area and respond accordingly.

5. Tree planting

Trees play an important role in carbon sequestration. As part of the commitment to reach Net Zero by 2050, HCC has produced a Tree Strategy and has committed to facilitate the planting of at least one million trees in Hampshire. The Hampshire Forest Partnership has been set up as the public delivery mechanism for this strategy; its aim is to bring together the public and third sector across Hampshire, as well as residents, businesses, schools and the wider community.

Part of the strategy is to plant mini forests across Hampshire, using a technique developed by a Japanese ecologist, Dr Miyawaki, which encourages faster growth and more successful establishment of the trees, as well as a greater number planted, greater biodiversity and carbon sequestration.

More information can be found at <https://www.hants.gov.uk/thingstodo/hampshireforestpartnership>. The council is also encouraging parishes and residents to suggest locations for mini forests and other tree planting. If you have any local suggestions, please also email the team at treeplanting@hants.gov.uk

6. Roads update

Hampshire residents' satisfaction with how Hampshire County Council maintains the county's 5,500 miles of highway has improved, following the County Council's decision to provide additional local funding to try to reduce the impact of the year-on-year reductions in Government funding for local highway maintenance over the past decade.

Hampshire has been rated third out of all 30 English county councils for public satisfaction with highway maintenance and is the highest performing county authority in the South-East region, according to the 2022 National Highways and Transport Survey.

Since the beginning of 2022, Hampshire Highways has repaired around 41,000 carriageway and footway defects, including potholes, and cleared nearly 39,000 gullies and other highway drainage assets to reduce the risk of flooding.

The focus in December was in responding to the cold snap, for example between 1st and 16th December, 26 salting runs were completed, accounting for 5,250 man hours and 5,665 tons of salt being deposited on the county's Priority One routes. More details of Hampshire Highways' winter response can be found at hants.gov.uk/transport/roadmaintenance/severeweather

Outline budget for the King's Coronation Celebrations - May 2023

	2022 event costs			Proposed 2023 budget		
	Expenditure	Income	Net cost	Expenditure	Income	Net cost
<u>Commemorative Booklet</u>						
Design costs	775					
Printing	465					
Distribution	162					
Funding		1000				
Sponsorship		300				
	1402	1300	102	0	0	0
<u>Beacon Lighting</u>						
Cleaning beacon	25					
Piper Military Wives Choir	100					
Bugler	50					
Refreshments	65					
First Aid	100					
	340	0	340	0	0	0
<u>Street Party</u>						
Furniture hire	4420			5619		
PA equip and support	1501			1800		
Waste removal	350			370		
Portaloos	376			0		
Road closure	643			1480		
Road closure signs	400			0		
Site signs	120			0		
Insurance	295			300		
First aid	368			380		
Bands x 2	2000			1500		
Magician	250			250		
Theatre group	160			0		
Stilt walkers	300			0		
Flags	50			50		
Hire of Cross Barn	165			170		
Meals for Cadets	300			250		
Promotional design costs	100			150		
Staffing costs	750			600		
Lottery funding		6495			0	
Ticket sales (less commission) 2022 £30 per ticket (£25 plus VAT) 2023 £35 per ticket (£29.17 plus VAT)		4850			6000	
Donations and grants		80			1000	
	12548	11425	1123	12919	7000	5919
OPC 2023/24 budget			1565			5000
+/-						-919

Odiham Parish Council
Net Position by Cost Centre and Code

Cost Centre Name

1000 - General Account		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
1005	Staff Salaries				71,000.00		71,000.00
1010	Employers' NI				5,700.00		5,700.00
1015	Pension Contribution				15,300.00		15,300.00
1020	Travel				500.00		500.00
1025	Training				1,000.00		1,000.00
1030	Office Rental						
1035	Rates				5,650.00		5,650.00
1040	Telephone and internet				2,100.00		2,100.00
1045	Office Equipment				1,000.00		1,000.00
1050	IT Support and Back up		116.00		5,000.00		4,884.00
1055	Postage and consumables				1,000.00		1,000.00
1060	Accounts Package				1,325.00		1,325.00
1065	Bank Charges				400.00		400.00
1070	Audit Fees				1,500.00		1,500.00
1075	Professional Costs				4,000.00		4,000.00
1080	Subscriptions				2,500.00		2,500.00
1085	Insurance				7,000.00		7,000.00
1090	Election Expenses				1,500.00		1,500.00
1095	Civic Hospitality				350.00		350.00
1100	Caretaking Equipment				500.00		500.00
1500	Precept		212,071.00				-212,071.00
1505	VAT						
1510	Bank Interest		3,400.00				-3,400.00
1515	S106 Income						
1525	Other Income						
			215,587.00		127,325.00		-88,262.00

2000 - Amenity Areas		Bal. B/Fwd.	Receipts		Payments		Current Balance
Code	Title		Budget	Actual	Budget	Actual	Budget
2005	Chamberlain Gardens (SC				3,500.00		3,500.00
2010	Cemetery Maintenance				16,635.00		16,635.00
2015	Cemetery rates and water				3,900.00		3,900.00
2020	Cemetery electricity				400.00		400.00
2030	Memorial testing						
2035	Other amenity areas main				6,000.00		6,000.00
2040	Play Areas				7,000.00		7,000.00
2050	Allotments - maintenance				800.00		800.00
2055	Allotments - Water				250.00		250.00
2065	Tree works				4,500.00		4,500.00
2070	Bin emptying				6,000.00		6,000.00
2075	Benches and Noticeboard				500.00		500.00
2080	Basingstoke Canal				4,100.00		4,100.00
2085	Broad Oak Maintenance				500.00		500.00
2090	Commons Ranger				1,000.00		1,000.00
2095	Toilets - Maintenance						
2100	Toilets - Power and rates				1,200.00		1,200.00
2105	Toilets - cleaning				5,300.00		5,300.00
2110	Parish Room - power and						
2115	Parish room - maintenance				500.00		500.00
2120	Chapel Cottage Maintenan				500.00		500.00
2125	Estate Agent Fees				1,687.00		1,687.00
2135	Tree Survey				250.00		250.00
2140	Bus Shelter Maintenance				250.00		250.00
2150	The Bridewell - set up cos						
2155	The Bridewell - electricity				4,000.00		4,000.00
2160	The Bridewell - gas				4,100.00		4,100.00
2165	The Bridewell - water				200.00		200.00
2170	The Bridewell - cleaning &				6,500.00		6,500.00
2175	The Bridewell - waste disp				900.00		900.00
2180	The Bridewell - H&S check				1,450.00		1,450.00
2185	The Bridewell - maintenanc				2,500.00		2,500.00
2500	Chapel Cottage rent		17,940.00				-17,940.00
2505	Burial fees		12,000.00				-12,000.00
2510	Allotment rents		1,100.00				-1,100.00
2515	Allotment Deposits						
2520	Other income		100.00				-100.00
2525	The Bridewell - tenants' re		13,000.00				-13,000.00
2530	The Bridewell - general let		3,000.00				-3,000.00

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

Odiham Parish Council

Net Position by Cost Centre and Code

Cost Centre Name

			47,140.00		84,422.00		37,282.00
3000 - Community							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>	<u>Payments</u>	<u>Current Balance</u>		
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
3005	APA				250.00		250.00
3010	PR & Pub inc newsletter				3,500.00		3,500.00
3015	Community Grants				5,000.00		5,000.00
3016	G Rothery Grant						
3025	Citizens Advice				1,500.00		1,500.00
3026	Community Awards						
3030	Christmas Evening				2,500.00		2,500.00
3035	Christmas Trees and Light				900.00		900.00
3040	Carols in Bury						
3045	RAF Christmas Gifs				1,250.00		1,250.00
3050	Bi annual box cart race						
3055	Armed Forces Day				500.00		500.00
3060	VE Day						
3065	Remembrance				1,250.00		1,250.00
3070	Promotion of village				1,500.00		1,500.00
3075	Survey Subscriptions				330.00		330.00
3080	Odiham Book Exchange						
3085	Bands in the Bury				1,000.00		1,000.00
3090	Flavourfest				1,000.00		1,000.00
3095	Hanging Baskets						
3100	Spooktakula				1,000.00		1,000.00
3105	Queen's Platinum Jubilee						
3110	Coronation				5,000.00		5,000.00
3500	Community Income						
3505	Event Sponsorship Income		1,000.00				-1,000.00
			1,000.00		26,480.00		25,480.00
4000 - Planning							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>	<u>Payments</u>	<u>Current Balance</u>		
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
4010	NH Plan						
4015	NW and Odiham CA Appr						
4020	Neighbourhood Plan Upde				2,500.00		2,500.00
					2,500.00		2,500.00
5000 - Traffic and Transport							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>	<u>Payments</u>	<u>Current Balance</u>		
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
5000	Lighting - Maint and admir				4,300.00		4,300.00
5005	Lighting - energy costs				3,700.00		3,700.00
5015	Sustainable Transport						
5020	Village Gateway						
					8,000.00		8,000.00
7000 - Earmarked Reserves							
<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>	<u>Payments</u>	<u>Current Balance</u>		
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
7005	Office Rental						
7010	IT Support/Upgrade						
7015	Election Expenses						
7020	Website						
7025	Allotment Deposits						
7030	Chapel Cottage Deposit						
7035	Cemetery Maintenance						
7040	Amenity Equipment Repai						
7045	Chapel Building Maintenar						
7050	Chapel Cottage Maintenar						
7055	War Memorial Maintenanc						
7060	Play Area Replacement						
7065	Buften Field Play Area						
7070	Benches & Noticeboards						
7075	Parish Room Maintenance						

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

Odiham Parish Council
Net Position by Cost Centre and Code

Cost Centre Name

7080 Grounds Maintenance
 7085 Memorial Testing
 7090 Revaluation of Buildings
 7095 Footpaths Improvements
 7100 Development of Sustainab
 7105 G Rothery Bequest
 7110 Re-energising the High St
 7115 Conservation Area Charac
 7120 Increasing Biodiversity
 7125 Book Exchange
 7130 Insurance - EMR
 7135 Tree Survey - EMR
 7140 PR & Publicity - EMR
 7145 Subscriptions - EMR
 7150 The Bridewell
 7155 Community Grants
 7165 Public toilets R&M
 7170 Floral displays

8000 - Projects

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
7160	Platinum Jubilee						
8005	War Memorial						
8010	Parish Room						
8015	Play Area Replacement				3,000.00		3,000.00
8020	Supporting High Street						
8025	Climate Action Plan				2,000.00		2,000.00
8030	Burial plot provision						
8035	Bridewell works		5,000.00		10,000.00		5,000.00
8040	Benches				2,000.00		2,000.00
8050	Area of reflection				3,000.00		3,000.00
			5,000.00		20,000.00		15,000.00

NET TOTAL**268,727.00****268,727.00**