



**MINUTES OF THE ODIHAM PARISH COUNCIL (OPC) MEETING HELD
AT THE BRIDEWELL, THE BURY, ODIHAM, RG29 1NB
ON TUESDAY 19th MARCH 2024 AT 7.30pm**

Present: Cllrs A McFarlane (Chair), S Bell, C Greensides, C Seabrook, M Tate (from 288/23), H Tyler, P Verdon and H Woods.
Cllr Sanger observed the meeting via Zoom.

In attendance: A Mann (Clerk), Hampshire County Council (HCC) Cllr Glen and 6 members of the public.
Tim Middleton from Rural EV Charging and 5 members observed the meeting via online.

284/23 Apologies for absence

Apologies for absence were received and accepted from Cllrs Cornall and Sanger, Apologies were also received from Hart District Council (HDC) Cllrs Dorn and Hale.

285/23 To receive declarations of interests and requests for dispensation relating to any item on the agenda

Cllr McFarlane declared a pecuniary interest in agenda item 303/23ii.

286/23 Approval of minutes

The minutes of the meeting held on 20th February 2024 (256-283/23) were agreed as a true record of the meeting and signed by the Chair.
(Proposed by Cllr McFarlane, seconded by Cllr Seabrook, 4 in favour).

287/23 Chair's announcements

The Chair reminded everyone about the forthcoming wildlife corridor event on 8th April at The Cross Barn at 7.30pm.

288/23 Rural Electric Vehicle (EV) Charging

Tim Middleton from Rural EV Charging presented to the meeting. He explained that Rural EV Charging was a family business set up 7-8 years ago and aimed to connect landowners with EV charging suppliers. The local electric vehicle infrastructure fund (LEVI) had led to many new companies coming into field with varied infrastructure. In rural locations such as Odiham, fast to rapid charging infrastructure was likely to be the best speeds offering speeds of approx. 50kw, equivalent to the power required for 22 flats.

The presentation included visuals of typical charging units and the feeder pillars which were an essential part of the works. Any new charger would need consent/agreement from the freeholder.

Contracts would be on a concession basis with liability on the level of usage falling to the EV provider. There would be a simple contract and the landowner would be paid an income. The downside was that longer contracts were necessary in order for the supplier to recoup their costs. Contracts of at least 15 years were required because the suppliers were only likely to recoup their costs in the last 5 years of the contract.

Should OPC wish to proceed, the next step would be to discuss land proposals, eg who owns the land, access rights, usage etc. This would lead to an initial background check when the supplier would consider economies of scale. Subject to a scheme being viable and passing an initial assessment, Rural EV Charging would put a scheme forward to seek a formal contract offer, a process which was likely to take 4-8 weeks.



The Chair thanked Tim for his presentation and said the Council would be in touch. The Clerk was asked to refer this to the next meeting for consideration.

289/23 Public Session

- i) Mr Sheppard read a statement relating to the current neighbourhood plan review and asked OPC to consider further consideration of greenspaces including registering the Deer Park as a local green space. Mr Sheppard provided a detailed background report to his request and provided a written report which was forwarded to all councillors.
- ii) Mr Fleming spoke on behalf of The Odiham Society in support of agenda item 297/23i. Mr Fleming expressed gratitude to OPC for use of The Parish Room and explained the new heritage centre was up and running. However, there was an issue with the high level of humidity in the building (estimated at 80%), partly due to water ingress, which threatened the paper Parish archives. The Odiham Society were seeking a financial contribution of £275 towards the cost of purchasing a dehumidifier and two low level heaters which aimed to find a low-cost, short-term solution. The Odiham Society would bear the cost of the additional electricity.
- iii) Mr Jacobs reported that, since he had last spoken to the Council and expressed safety concerns of pedestrians crossing the Hook Road, he considered the situation was only likely to increase over time especially if the new Hook Road development forced cars to park on Hook Road.

Due to the matters raised in the public participation, the Chair proposed a change of order of agenda items and no objections were raised.

Councillor Reports

290/23 Meeting reports from councillors

- i) The Chair reported from a meeting with the Robert Mays School headteacher regarding projects for responding to OPC's climate and environment policy. The Chair also reported she was due to meet with Mayhill later in the week and a meeting with Buryfields was also in the pipeline.
- ii) The Chair and Cllr Greensides had enjoyed their visit to the 1827 (Odiham) Squadron Air Training Corps. Accompanied by the RAF Odiham Station Commander, they had observed a Science, Technology, Engineering and Maths (STEM) activity before presenting a cheque in the value of £3,564.28 which gifted the George Rothery bequest.
- iii) Cllr Greensides reported from a meeting with the RAF Odiham Station Commander when the 80th anniversary of D-Day celebrations were discussed. Cllr Greensides reported that RAF Odiham were pleased to support the beacon lighting event and provide the PA system.

291/23 Reports from other councils

HCC Cllr Glen's written report was noted (Appendix 1). Cllr Glen further added:

- He had attended the Villages Oppose Warehouses (VOW) recent meeting at the Cross Barn which was attended by over 250 people. Cllr Glen reported that there would be a repeat meeting in Hook on 28th March, 7.30pm in Elizabeth Hall.
- The forthcoming B3349/Alton road closure.
- Cllr Glen referred to a comment made during the public participation item relating to safety concerns on the Hook Road and asked for the resident to write to him directly.



General

292/23 Meeting action points

The progress on meeting actions was noted, as presented with the agenda. Members agreed the Clerk's recommendation that the outstanding action to instruct structural surveys of the Chapels and Chapel Cottage should be extended to include the Parish Room and Parish Room/car park wall.

293/23 Communications

i) RESOLVED

The new Communications Strategy, drafted by the Communications Working Group was adopted. It was noted that this would be an internal working document and not published on OPC's website.

(Proposed by Cllr McFarlane, seconded by Cllr Woods, all in favour).

ii) RESOLVED

In light of the newly adopted Communication Strategy, a review of the Social Media and Electronic Communications Policy was deferred until the next meeting.

294/23 2023-27 Business Plan

RESOLVED

OPC's Business Plan (Appendix 2) for the 2023-27 election term was adopted. Thanks was given to the Clerk for her work. The Plan would be added to the website and strategic priorities would be included in the Spring newsletter and the presented to the Annual Parish Assembly.

(Proposed by Cllr McFarlane, seconded by Cllr Bell, all in favour).

295/23 Odiham Consolidated Charities

RESOLVED

It was agreed to approve the Charity's recommendation that three charity trustees (Love, Benford and Blay) who were due to retire on 30th April be re-appointed.

(Proposed by Cllr McFarlane, seconded by Cllr Greensides, all in favour).

296/23 Hart Countryside Service – memorandum of understanding

Members considered a draft memorandum of understanding with HDC for a shared vision for the management of Odiham and Broad Oak Commons.

RESOLVED

That following one minor revision to replace "Parish magazine" with "Parish newsletter" the memorandum of understanding was approved. Cllrs McFarlane and Verdon would sign the agreement on behalf of OPC.

(Proposed by Cllr McFarlane, seconded by Cllr Woods, all in favour).

297/23 Letter from the Odiham Society regarding The Parish Room

i) Correspondence was considered from The Odiham Society asking for a donation towards the cost of equipment to reduce damp in the Parish Room and help protect the Parish archives.

RESOLVED

To offer a grant of £275 to the Odiham Society towards the cost of purchasing a dehumidifier and 2 heaters. The grant would be funded from the supporting The High Street earmarked reserve.

(Proposed by Cllr Bell, seconded by Cllr Tyler, all in favour).



- ii) A quote previously presented to members August 2023 was re-presented to members for consideration. The quote included works to repair the Parish Room roof and re-point the lower section of the Parish Room/car park wall due to the quote including a bespoke specification more in keeping with the Parish Room's Grade II listed status.

RESOLVED

To accept the quote from Phoenix Roofing up to a maximum of £3,500. The works would be funded from the supporting The High Street earmarked reserve.

(Proposed by Cllr Verdon, seconded by Cllr Greensides, all in favour).

298/23 Community Emergency Plan

Members considered correspondence from HDC which offered a Community Emergency Plan template. Following discussion, it was

RESOLVED

- i) Cllr Bell would review the template and report back to Councillors.
ii) The Clerk would seek clarification from HDC about HDC's statutory responsibility for emergency planning, request a copy of Hart's emergency plan and ask whether the Community Emergency Plan would become an appendix to the Hart Plan?

Financial Matters

299/23 Insurance for Chapels

Since the previous meeting Access Insurance had provided a reduced fee proposal for insuring North and South Chapels. Following debate, it was

RESOLVED

To accept the quote in the value of £2,889 to be paid from general reserves.

(Proposed by Cllr Tyler, seconded by Cllr McFarlane, all in favour).

300/23 Payments Listing

RESOLVED

The payments listing for the period 21st February-19th March 2024 (Appendix 3) was approved and Cllrs Cornall and McFarlane and were appointed to complete the payment approval process for outstanding payments.

(Proposed by Cllr McFarlane, seconded by Cllr Woods, all in favour).

301/23 Subscriptions and contracts

RESOLVED

The annual review of OPC's current subscriptions and contracts was completed and agreed.

302/23 Spooktacula

Correspondence was noted from the Hook & Odiham Lions explaining that rising costs had led the volunteers to declare they were unable to go ahead with the 2024 event.

It was agreed to thank the organisers for all their work over the years, show understanding for their decision not to continue future events and liaise with the organisers to agree the best way of communicating the decision.



Planning Matters

303/23 Planning & Development Committee held on 11th March

- i) Ratification of planning decisions made by the informal meetings of the <https://odihamparishcouncil.gov.uk/wp-content/uploads/2024/03/Notes-240311-DRAFT.pdf>
RESOLVED

The decisions made by the informal meeting were ratified.

(Proposed by Cllr Verdon, seconded by Cllr Tate, all in favour).

Cllr McFarlane declared a disclosable pecuniary interest in the following agenda item and left the room. Cllr Verdon took over as Chair.

- ii) Correspondence relating to the Hook Road development was considered.

The Clerk read the following correspondence regarding the boundary with B3349 and the development of the land east of Hook Road.

"I have a real concern relating to the consequences if the development on the south plot does not take responsibility for the boundary with the highway (ie pavement) and the drainage channel adjacent to it. When that channel overflows (usually because it is blocked) it floods the land adjacent to Nevill's House. The proposed plan shows this area as outside the site and the boundary is a very odd shape. It is possible the developer is planning to route all drainage down the one main channel they show in the plan but that is not clear to me. I think there is a real risk that these two slivers of land at the boundary are left as 'no-man's land' with real maintenance issues going forward. The latest report from the flooding consultants (posted to the Hart Planning site very recently) makes the point that this maintenance of drainage channels across the site is vital to avert flooding in the future.

Whether this is an S106 matter or not I am not qualified to say but in my honest opinion it should be a condition of planning consent that they take responsibility for all this land and not exclude these two slivers."

RESOLVED

OPC supported the comment from the resident. Cllr Verdon agreed to follow this up with HDC to make sure the comment had been submitted directly to HDC.

(Proposed by Cllr Verdon, seconded by Cllr Bell, all in favour).

Cllr McFarlane returned to the meeting and resumed the Chair's role

304/23 Neighbourhood Plan review

- i) Cllr Verdon, as Chair of Planning & Development, provided an update on the Neighbourhood Plan review. The review group were pleased to receive 44 responses to the consultation. Responses would be reviewed and considered at a meeting with the consultant the following day and a review group meeting scheduled on 25th March. Whether the responses would change the Plan would depend on the review responses. Cllr Verdon thanked HDC planning officers for their support and proactively assisting OPC with the review process.
- ii) A further quote from Troy Planning was considered which included additional days for meeting document accessibility requirements of Hart District Council.



RESOLVED

Members agreed to proceed with this work and not hold up the project by deferring the quote to the next meeting. The quote from Troy Planning in the value of £4380.60 was approved. Members noted this incurred expenditure from general reserves of approximately £700.

(Proposed by Cllr Verdon, seconded by Cllr McFarlane, all in favour).

- iii) Greenspaces and the Neighbourhood Plan – Standing Orders were suspended and Mr Neate was invited to address the meeting on behalf of the Neighbourhood Plan review group.

Mr Neate explained that responses to the consultation had asked for the review to consider more registered greenspaces and explained the pros and cons of doing so. Members were asked to consider whether the review group should seek to identify further greenspace designations. Following questions, it was

RESOLVED

The proposal was supported and the review group were asked to proceed with their work in identifying further greenspaces

(Proposed by Cllr Verdon proposed, seconded by Cllr Tyler, all in favour).

It was noted that the greenspaces for the purposes of complying with planning policy supported health and wellbeing of people and were not directly linked to climate change and the environment.

305/23 Affordable Housing

Correspondence from Action Hampshire was noted as presented with the agenda. Cllr Verdon said Action Hampshire's successful bid for establishing further affordable housing was very positive news and she was aware that the Odiham Consolidated Charities was also keen to offer affordable homes to local people.

RESOLVED

Members agreed for Cllr Verdon to start discussions with Action Hampshire.

(Proposed by Cllr McFarlane, seconded by Cllr Greensides, all in favour).

The Clerk was asked to look on file for examples of correspondence previously sent to local landowners.

306/23 Date of next meeting

16th April 2024.

Traffic & Transport

307/23 Bus shelter, Alton Road

The Clerk reported on research received since agenda publication. Two quotes had been supplied from LittleThorpe, one for supply of a timber shelter and a second for the supply and installation. LittleThorpe had further explained that it was likely to be more cost effective for a local contractor to manage the installation works.

Research with the HCC Passenger Transport Infrastructure Project Officer confirmed that developer contributions funds from the Crownfields development were still held for a new



bus shelter and the Clerk was waiting to hear whether the funds would cover supply & installation in line with LittleThorpe's quote.

Members noted comments previously raised by the closest property owner and noted that the bus stop location had already been subjected to public consultation and granted planning consent.

RESOLVED

For the Clerk to progress discussions and research with HCC acknowledging that the comments from the resident had been taken on board through the proposals for a timber shelter with a solid back board.

(Proposed by Cllr McFarlane, seconded by Cllr Verdon, all in favour).

308/23 RAF Odiham/B3349 junction

Cllr Glen was invited to join the meeting for this agenda item.

Members discussed longstanding safety concerns around the RAF Odiham/B3349 junction following recent correspondence between RAF Odiham and OPC.

Cllr Glen confirmed this was a longstanding issue and explained that several improvement measures has taken place at the junction over the years. Cllr Glen said that the red road markings would benefit from being repainted and this would be a realistic quick win. However, he stressed that it was highly unlikely HCC would afford large scale infrastructure improvements unless there was a nearby development offering developers' contributions.

Cllr Verdon reminded the meeting of a condition in the Crownfields neighbourhood plan development site for extending the 30mph zone south of the junction. Cllr Glen suggested OPC should write to HCC highways officers.

Cllr Tate further added that perceived speeds on the B3349 remained a major concern for RAF Odiham and recent data from the RAF Odiham owned SID had recorded speeds double the speed limit. RAF Odiham had set up their own road safety group and invited OPC and Cllr Glen to join the group (referring to an email 5th March).

Cllr Glen confirmed he was happy to work with OPC and RAF Odiham and suggested the Parish Office continue with enquiries with Ian Janes or Steve Pellett.

Opportunity from S106 developer contributions from Crownfields development – 30mph move, could perhaps include signage, red painting and rumble strips.

RESOLVED

- i) OPC would respond to RAF Odiham asking for more information about their road safety committee then nominate a councillor to represent OPC at the next meeting.
 - ii) To continue research and share all responses with Cllr Glen.
 - iii) To ask HCC for the extension of the 30mph zone to be expedited.
- (Proposed by Cllr McFarlane, seconded by Cllr Tyler, all in favour).



Confidential Matters

- 309/23** To pass a resolution in accordance with the Public Bodies (Admission to Meetings) Act 1960 to exclude the public and press to consider confidential contractual and staffing matters which meet the criteria of Schedule 12A of the Local Government Act 1972 Part 1

RESOLVED

(Proposed by Cllr McFarlane, seconded by Cllr Verdon, all in favour).

- 310/23** **Bridewell security and lone working**

Details set out in the Clerk's report were reviewed and noted. Further to debate, it was

RESOLVED

- i) To purchase 3 ring doorbells; one for the main front door and one for the office door and link the cameras to all OPC office computers.
 - ii) To request a meeting with the MP to discuss security measures further.
- (Proposed by Cllr Bell, seconded by Cllr McFarlane, all in favour).

There being no further business, the meeting closed at 9.37pm

Signed

Date

COUNTY COUNCIL REPORT

MARCH/APRIL 2024

County Councillor Jonathan Glen

HCC Member for Odiham, Hook & The Western Parishes

Email: jonathan.glen@hants.gov.uk

Spring has sprung, the grass is riz, we all know where the pothole is!

If you have a favourite pothole that is begging for repair, please report it online as shown below. However, there may be several issues in your street; in that case, please email me on the above address and I will visit you on-site to observe the problems first hand. Please involve neighbours in the street, and we will all walk together taking photographs of every blemish.

I then will ask you to email me the details with all the photographic evidence. With your written permission, I will send on your comments to the relevant Highways officers.

Links to report road issues are here:

Potholes: <https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/potholes>

Tree/hedge problems:

<https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/treehedge>

Flooding/drainage issues:

<https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/flooding>

Pavement problems:

<https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/paving>

Problems with rights of way:

<https://www.hants.gov.uk/landplanningandenvironment/rightsofway/reportaproblem>

When reporting an issue, you'll be sent an email confirming a reference number for the report. If you would like me to follow this up for you then do please forward that message to me and I will chase for you.

COUNTY COUNCIL REPORT

MARCH/APRIL 2024

County Councillor Jonathan Glen

HCC Member for Odiham, Hook & The Western Parishes

Email: jonathan.glen@hants.gov.uk

County Council Budget Consultation

Thanks to everyone who responded to the SP25 Budget Consultation, both as individuals and as organisations. In particular I refer to the proposals for the HWRC closures which, of course, potentially include Hartley Wintney. Watch this space.



HCC's Budget 2024/25

HCC Full Council met last month to set the budget and Council Tax for 2024/25. Feeling a sense of déjà vu we were again navigating familiar waters on budget setting day, proposing a 4.99% increase in Council Tax for Hampshire residents. This year's speech brought a fresh perspective compared to last year's.

A huge thank-you to Hampshire MPs and County Council allies who advocated for us in January, securing an additional £10m for local government. This funding is a lifeline, providing us with some much-needed flexibility. However, it's clear that the financial challenges we face far exceed this support.

Transparency has been our guiding principle, ensuring our financial plans are clear for all to see, despite attracting sometimes negative media attention. Our commitment to forward-thinking financial management remains unwavering.

COUNTY COUNCIL REPORT

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Acknowledging the tireless efforts the HCC finance team in crafting this year's budget, we're faced with daunting figures and pressures. The cost of adult social care, school transport, and children's social care have skyrocketed, consuming an ever-larger slice of our budget.

Innovation and efficiency have been at the heart of our approach, transforming services to stretch every penny further. Our lobbying efforts have intensified, advocating for sustainable funding to meet the growing demands on our services. We've also explored every avenue to raise income and manage our assets wisely.

Despite these efforts, we're at a tipping point. Our reserve strategy has helped, but the increasing reliance on reserves to balance our budget is a concerning trend.

As we discuss next year's budget and council tax, it's crucial to remember the real impact of these numbers. Each figure represents a person in need - a child, an elderly person, a vulnerable individual. Our commitment to supporting the most vulnerable remains our top priority.

Having said that, we agreed the budget with a heavy heart, knowing the implications of increased council tax on our community. However, it's a necessary step to ensure we continue to meet our responsibilities and support those who rely on us most.

Together, we'll navigate these challenges, advocating for the changes needed to secure a sustainable future for local government.

Rainfall totals

March certainly came in like a lion with thunder and torrential rain. I thought it might be interesting to share with you the rainfall totals for the last month.

Rainfall last month locally was double the average - 161.7mm in comparison to a February average of 81.1mm.

While January showed a below average amount, this was only just below average. Fingers crossed that March 'went out like a lamb' and April showers aren't too heavy, or even seeing a protracted dry spell. The water table, and the roads, need it.

COUNTY COUNCIL REPORT

MARCH/APRIL 2024

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Rainfall													
Date	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
2024	92.0 ↓	161.7 ↓	23.0* ↓	----	----	----	----	----	----	----	----	----	276.7* ↓
2023	129.7 ↓	6.8 ↓	134.2 ↓	98.9 ↑	49.6 ↓	19.9 ↓	107.4 ↓	97.1 ↓	75.7 ↓	172.7 ↓	145.0 ↓	144.6 ↓	1181.6 ↓
2022	26.6 ↓	64.8 ↓	61.4 ↓	18.1 ↓	53.0 ↓	52.3 ↓	1.4 ↓	34.5 ↓	105.2 ↓	90.7 ↓	209.7 ↓	123.7 ↓	841.4 ↓
2021	85.0 ↓	77.2 ↓	34.8 ↓	4.5 ↓	103.6 ↓	108.5 ↓	110.7 ↓	56.1 ↓	32.3 ↓	163.6 ↓	10.5 ↓	99.6 ↓	886.4 ↓
2020	102.0 ↓	162.4 ↓	61.4 ↓	65.4 ↓	4.5 ↓	61.4 ↓	37.2 ↓	99.6 ↓	35.2 ↓	227.3 ↓	90.9 ↓	122.6 ↓	1069.9 ↓
2019	29.3 ↓	74.8 ↓	87.5 ↓	39.6 ↓	26.7 ↓	100.0 ↓	33.5 ↓	40.3 ↓	138.3 ↓	142.1 ↓	117.3 ↓	162.6 ↓	992.0 ↓
2018	96.8 ↓	45.5 ↓	137.2 ↓	103.9 ↓	66.0 ↓	2.9 ↓	34.9 ↓	84.8 ↓	43.1 ↓	63.4 ↓	119.1 ↓	152.6 ↓	950.2 ↓
2017	91.7 ↓	65.8 ↓	76.5 ↓	23.6 ↓	73.7 ↓	38.5 ↓	146.4 ↓	90.1 ↓	98.1 ↓	42.3 ↓	48.6 ↓	120.3 ↓	915.6 ↓
2016	184.3 ↓	66.7 ↓	98.9 ↓	65.4 ↓	53.7 ↓	121.4 ↓	14.0 ↓	54.3 ↓	51.4 ↓	36.3 ↓	102.3 ↓	25.0 ↓	873.7 ↓
2015	109.7 ↓	67.2 ↓	19.8 ↓	28.9 ↓	80.6 ↓	39.2 ↓	57.8 ↓	154.3 ↓	76.2 ↓	80.1 ↓	92.2 ↓	116.8 ↓	922.8 ↓
2014	272.0 ↓	215.8 ↓	65.2 ↓	118.8 ↓	90.8 ↓	33.2 ↓	33.0 ↓	119.8 ↓	6.4 ↓	141.7 ↓	175.7 ↓	59.1 ↓	1331.5 ↓
2013	93.4 ↓	52.8 ↓	77.7 ↓	35.5 ↓	61.0 ↓	44.4 ↓	13.0 ↓	32.9 ↓	54.0 ↓	161.6 ↓	67.6 ↓	198.3 ↓	892.2 ↓
2012	45.5 ↓	20.7 ↓	27.4 ↓	152.3 ↓	46.7 ↓	166.4 ↓	119.4 ↓	53.1 ↓	81.8 ↓	165.6 ↓	136.1 ↓	155.2 ↓	1170.2 ↓
2011	102.0 ↓	65.8 ↓	16.4 ↓	3.6 ↓	42.9 ↓	77.9 ↓	32.3 ↓	93.6 ↓	57.6 ↓	39.0 ↓	49.2 ↓	83.0 ↓	663.3 ↓
2010	76.5 ↓	89.7 ↓	73.8 ↓	26.7 ↓	26.3 ↓	32.1 ↓	32.8 ↓	77.0 ↓	30.9* ↓	92.1 ↓	82.5 ↓	32.0 ↓	672.4* ↓
2009	89.9 ↓	60.0 ↓	45.8 ↓	51.8 ↓	25.0 ↓	34.2 ↓	81.7 ↓	33.0 ↓	51.3 ↓	60.5 ↓	213.8 ↓	133.7 ↓	880.7 ↓
2008	----	----	----	33.6* ↓	113.2 ↓	51.6 ↓	43.9 ↓	40.6 ↓	33.4 ↓	71.0 ↓	76.0 ↓	49.9 ↓	513.2* ↓
Max	272.0	215.8	137.2	152.3	113.2	166.4	146.4	154.3	138.3	227.3	213.8	198.3	1331.5
Avg	101.7	81.1	65.1	54.4	57.3	61.5	56.2	72.6	60.7	109.4	108.5	111.2	939.6
Min	26.6	6.8	16.4	3.6	4.5	2.9	1.4	32.9	6.4	36.3	10.5	25.0	276.7

Rights of Way volunteers

Hampshire Countryside Services do some great work around the county keeping our footpaths clear and repairing and improving them where they can.

The team are always looking for new volunteers to help out, and for projects to consider. Do please get in touch if you can help, details are in the poster below.

You can report issues with Rights of Way via the [Hampshire County Council](https://www.hants.gov.uk/landp.../rightsofway/reportaproblem) web reporting service here: <https://www.hants.gov.uk/landp.../rightsofway/reportaproblem>

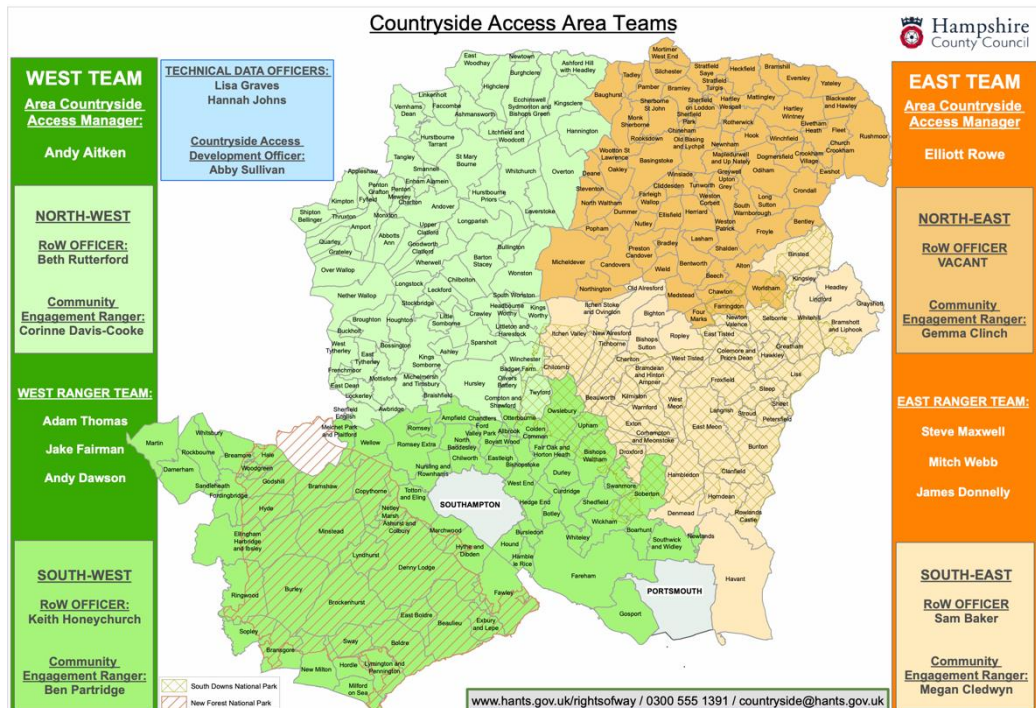
COUNTY COUNCIL REPORT

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Energy Efficiency Support for Voluntary, Community and Social Enterprise

Organisations

The government has just rolled out a whopping £25.5m funding package aimed at boosting energy efficiency across various organisations! This is your chance to make your operations more eco-friendly and save on energy costs.



What's on Offer?

Independent energy assessments to pinpoint how you can improve.

Capital grants to implement those energy-saving measures.



Please Note:

You'll need to apply separately for the assessments and the grants, as they have different eligibility criteria.

An independent energy assessment is a must-have to qualify for capital measure grants.

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Key Dates:

Act fast! The current funding round is open until August 2024.

For those eyeing capital work grants, mark your calendar for 29 February 12pm closure of round 1. Keep an eye out for more rounds in mid-April and early July 2024.



Restrictions:

This opportunity isn't available to parish and town councils, educational institutions, or religious buildings.



Ready to make a change? Dive into the details and see if you're eligible to apply. Let's make our organisations greener together!

* * *

County Councillor Jonathan Glen
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ODIHAM PARISH COUNCIL



Business Plan

2023-2027

Adopted March 2024



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I. INTRODUCTION

The role of local and parish councils is ever changing, with increasing demands on its resources to maintain and improve the lives of its community.

Odiham Parish Council (OPC) recognises that an effective local council relies on establishing and maintaining the confidence and trust of residents through conducting its activities in a transparent manner. This includes clearly setting out its aims, objectives and future plans.

This Business Plan adopted 19th March 2024 aims to encompass these key principles and sets out what OPC plans to achieve during the election term 2023-2027.

The Plan will be monitored and reviewed annually and reported to residents.

2. VISION STATEMENT

Our mission

OPC is committed to representing the interests of all residents and businesses within the Parish of Odiham covering Odiham, North Warnborough and RAF Odiham.

Our vision

Through delivery of high-quality services, projects which meet local needs and through lobbying on the issues which matter to local people, OPC aims to maintain and improve our Parish as a pleasant, safe and enjoyable place to live and work.

Our values

Integrity – making ethical, transparent and well-intentioned decisions.

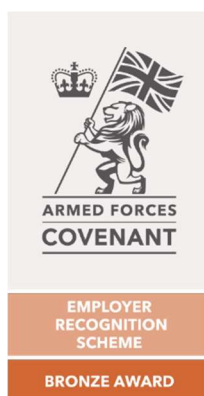
Accountability – striving to keep the burden on local taxpayers to a minimum.

Respect – to the community and the built and natural environments.

Openness – sharing all information relating to OPC business unless individual or commercial confidences apply.

Inclusivity – communicating as effectively as possible with all residents and improving physical access wherever possible.

Civility and respect in public office – conducting all OPC business in a respectful and polite manner.



This is to certify that
Odiham Parish Council
has signed up to the Civility & Respect Pledge

3. THE COUNCIL

The Council is a body of elected members who work together to act as one voice. OPC has 10 councillor positions and benefits from having all 10 positions filled which is against national trend. All seats were filled at election in May 2023 and councillors will hold positions until May 2027, unless unexpected circumstances dictate otherwise.

Cllr Steve Bell North Warnborough Ward	Cllr Leo Cornall Odiham Ward	Cllr Chris Greensides RAF Station Ward
Cllr Dr Angela McFarlane (Chair) North Warnborough Ward	Cllr David Sanger North Warnborough Ward	Cllr Caro Seabrook Odiham Ward
Cllr Michael Tate Odiham Ward	Cllr Helen Tyler Odiham Ward	Cllr Pam Verdon (Vice Chair) Odiham Ward
Cllr Henry Woods Odiham Ward		

The Council and its meetings are chaired by Cllr McFarlane or Vice Chair Cllr Verdon.

Councillors bring a wealth of different skills and experience to the Council which aides additional projects and events over and above the normal running of the Council.

The Council is supported by 3 members of staff – a Parish Clerk, Deputy Clerk and Amenity Officer.

Andrea Mann (Parish Clerk)	Bridie Tate (Deputy Clerk)	Jo Peek (Amenity Officer)
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The Parish Clerk acts as the Responsible Officer and Responsible Financial Officer wherever stated in legislation. The Clerk holds the Certificate in Local Council Administration (CiLCA) and this, along with at least two thirds of councillors being elected, means OPC further benefits from The General Power of Competence which grants additional powers to OPC's activities.



The AIMS of the Council

- i) To represent and promote the interests of all residents.
- ii) To achieve the best outcomes possible whilst balancing competing demands on resources.
- iii) To be accountable, approachable and open in all its activities and decisions.
- iv) To support community cohesion including supporting the strong relationship between the community and RAF Odiham.
- v) To conduct Parish Council business in a respectful and positive manner.

The OBJECTIVES of achieving these aims

- i) To provide community facilities and services to the highest possible standard within the resources available to the Council.
- ii) To actively involve local people in decisions which affect the community.
- iii) To support and promote community enjoyment including support to community groups which deliver the same objectives.
- iv) To support and promote the local economy.
- v) To promote equal opportunities and oppose discrimination.
- vi) To promote sustainable practices wherever possible.

OPC strives to achieve these OUTCOMES

- i) Achieve public satisfaction with local public services provided by the Parish Council.
- ii) Build community confidence and trust in the Council's decisions.
- iii) Maintain and improve its area as a pleasant, safe and enjoyable place to live and work.



4. OUR STRUCTURE

Council business is conducted through an approved committee structure which is reviewed at each annual council meeting every May. All councillors attend a monthly full council meeting and other work is delegated to committees, which enables the council to focus skills and resources.

This committee structure aligns with budgeting and financial reporting and OPC's strategic priorities.



Agreed at the Annual Council meeting 19.03.24



5. WHAT WE DO

Full Council



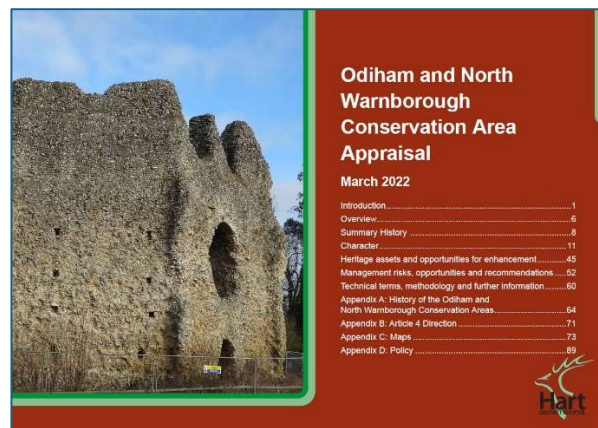
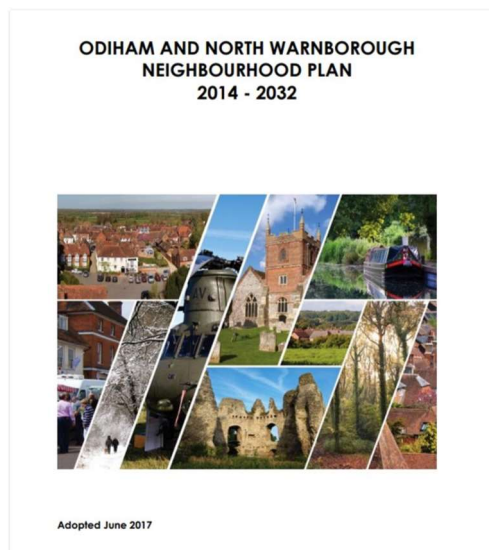
Functions

- i) Accountability for all Council decisions, budgeting including setting the Precept, legal and contractual obligations.
- ii) Agreement of the Council's governance structure and schedule of delegation.
- iii) Monthly meetings to consider matters not delegated to a committee or officer.

In carrying out these functions, the Council

- i) Liaises closely with residents, businesses and community groups to monitor and responds to the needs of the local community.
- ii) Undertakes consultations on major proposals to help ensure evidence-based decision making.
- iii) Has regard for professional advice and relevant legislation for all decisions.
- iv) Ensures expenditure is reasonable and cost-effective and seeks external funding to extend the scope of its activities wherever possible.
- v) Promotes inclusivity and reaches out to vulnerable and harder to reach members of the community.
- vi) Encourages community cohesion.
- vii) Considers Climate Change and the Council's carbon footprint in all decisions.
- viii) Considers the impact of crime & disorder in all decisions.
- ix) Reports on the progress of its aims and objectives on an annual basis.

Planning & Development Committee



Functions

- i) Responds to local planning applications as a statutory consultee.
- ii) Responds to Government and principal authority consultations relating to planning matters.
- iii) Monitors progress and effectiveness of the Odiham and North Warnborough Neighbourhood Plan ensuring it is current and fit for purpose.
- iv) Ensures other local planning policies are updated for local needs such as the Odiham and North Warnborough Conservation Area Appraisal.
- v) Puts forward the Council's agreed projects for consideration of Section 106 developers' contributions.

In carrying out these functions, the Committee

- i) Is informed by national and local planning policies including the Odiham and North Warnborough Neighbourhood Plan, which was strongly supported by the community.
- ii) Is informed by the Odiham and North Warnborough Conservation Area Appraisal.
- iii) Supports sustainable development which is economically, environmentally and socially sound.
- iv) Has regard for local need for affordable and self-build housing.
- v) Makes decisions which protect and enhance the heritage and environmental assets within the community.
- vi) Acknowledges Climate Change and biodiversity net gain in all planning decisions.

Amenities Areas Committee



Functions

- i) Oversees the management of Council owned land, buildings and community facilities.
- ii) Oversees the management and service offer for Odiham Cemetery and the Hook Road allotment site.
- iii) Oversees service contracts covering Council owned land and buildings.
- vi) Manages biodiversity related projects which support the Environment and Climate Change Action Plan.
- vii) Develops plans for future improvements and replacement of equipment.

In carrying out these functions, the Committee

- i) Provides and preserves open spaces and leisure facilities for the enjoyment of all.
- ii) Provides safe and accessible recreational opportunities.
- iii) Makes best use of available budgets, agrees spending priorities and seeks external funding whenever opportunities arise.
- iv) Acknowledges Climate Change in all decisions, has regard to the Council's Environment and Climate Change Policy and OPC's Biodiversity Action Plan.
- v) Makes plans for future improvements and replacement of equipment.

Community Committee






Functions

- i) Plans and manages community events including Remembrance Day, the annual parish assembly, Christmas events and any other civic event arising during the civic calendar.
- ii) Drafts the Council's Spring and Autumn newsletter and Summer online edition.
- iii) Oversees evaluation, distribution and monitoring of community grants.
- iv) Oversees the bi-annual community award scheme.
- v) Oversees the administration of the Odiham & North Warnborough Speedwatch.
- vi) Oversees the co-ordination of community related sub-projects for The Greening Campaign.
- vii) Oversees other projects and activities which support community groups and local businesses.

In carrying out these functions, the Committee

- i) Supports projects and groups which enable community cohesion.
- ii) Has regard for the high value local people put on community events.
- iii) Supports initiatives which aim to protect and regenerate the Parish Centre.
- iv) Respects OPC's role as the civic authority.
- iv) Promotes inclusivity for events and communication methods.
- v) Ensures breadth and diversity of spending in order to benefit as many residents as possible.

Summary of responsibility

	 Hart District Council	 Hampshire County Council
<ul style="list-style-type: none"> • Allotment site • The Bridewell, The Bury • Cemetery in King Street • Christmas trees and lights in the High Street • Reporting footpath issues • Grit bins – requesting new ones • Noticeboards • Odiham Sports Centre Trust • Parish Room • Play areas and open spaces at Bufton Field, Chapel Pond Drive, Chamberlain Gardens and Recreation Ground • Public benches • Public toilets • Rubbish bins in the play areas • Stocks • War memorial 	<ul style="list-style-type: none"> • Building control • Car parking services • Delivering affordable housing on new developments, managing the housing register, helping the homeless and supporting private sector housing • Electoral register / elections • Food, health and safety inspections • Housing benefit • Leisure and Countryside services • Licensing including taxis and entertainment • Recycling including garden waste and glass collections • Rubbish collection and dealing with flytipping • Street cleaning and most bus shelters • The Local Plan and most planning applications • Pest control and dog warden 	<ul style="list-style-type: none"> • Adoption and foster care • Bus passes for older or disabled people • Civic amenity sites • Libraries and museums • Meals on wheels • Roads, footpaths, pot holes repairs and gritting • Registration of births, deaths and marriages • Social services (child and adult) • Schools and education • Trading standards • Apply for a “blue badge” for parking

6. MAXIMISING OPPORTUNITIES

The local council environment is subjected to frequent changing opportunities and threats which are outside of OPC's control, such as fluctuating economic challenges and funding cuts affecting Hampshire's local government service delivery.

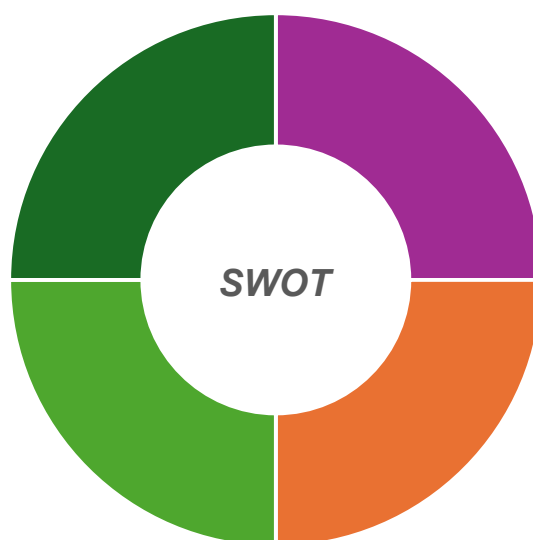
OPC considers itself to be in a strong position to quickly respond. OPC understands its strengths and weaknesses to help guide OPC to informed, realistic and sustainable decisions determining when and how OPC can step in to help.

STRENGTHS

- Committed councillors and staff
- Skills and experience
- Local knowledge
- Strong policies and plans
- Parish Office staffed Monday - Friday
- The General Power of Competence
- Power to raise own precept

OPPORTUNITIES

- The General Power of Competence
- Devolved assets and services from principal authorities
- Changes in council service provision in Hampshire
- High level of community engagement



WEAKNESSES

- Financial resources
- Adherence to local government rules can lead to long timelines for key decisions
- Loss of power to use online meetings for decision making is a barrier to public engagement in meetings

THREATS

- Cost of living crisis
- Loss of councillors and key staff
- High number of listed buildings
- Reduction in external grant opportunities
- Climate change
- Elections (all tiers) which lead to policy changes

7. STRATEGIC PLAN

1. Providing high quality community facilities

The Bridewell

To continue transforming The Bridewell into a thriving community hub.

Submitting a pre-application planning application based on existing concept plans.

Researching external funding.

The Firs

To improve accessibility and amenity value.

Benches

To continuing improving bench provision and interpretation boards in the Parish.

War memorial

To improve the condition and protect the heritage.

Future provision

Keeping all assets under review to ensure they are useful to the community and maintained in a safe condition.

To maintain a rolling programme of maintenance and future replacement.

2. Supporting the Parish as a pleasant, safe and enjoyable place to live and work

Promoting community cohesion

To have regard to the valuable role community groups play on uniting the community through grants, promotion and partnership working.

To acknowledge and respect RAF Odiham as a much-valued contributor to the Parish.

To assume a leading role in civic events.

Traffic and transport

Speed reduction – Community Speedwatch, supporting 20mph zones and village gateways.

Supporting walking routes – supporting Hampshire Rights of Way in keeping local walking routes free from obstruction.

Infrastructure improvements - lobbying relevant responsible authorities for improvements to hot spot areas - a cycle/footpath to M3 footbridge, pedestrian crossing points on Dunley's Hill and Hook Road, improvements to the RAF/B3349 junction and safe pedestrian route on King Street.

Bus shelters – to liaise with Hampshire County Council to lobby for shelters in the right places.

Parking – to lobby for a Parish wide review of public parking provision.

Supporting the Village Centre

Actively supporting the High Street and its businesses - projects which support increasing visitor footfall and signage from the High Street to community facilities in The Bury.

Maintaining the Public Toilets including increased provision of accessible toilets

3. Action against Climate Change to protect our environment and the planet

Controlling the Council's carbon footprint

To follow the Council's adopted Environment and Climate Change Policy in all decisions.
To develop an action plan to reduce carbon emissions when carrying out Council activities.

Raising community awareness

The Greening Campaign.
Supporting tree planting schemes.
Supporting recycling schemes.

Biodiversity gain

To follow the Council's adopted Biodiversity Action Plan.
To manage the Council owned sites to encourage biodiversity gain.
To support sustainable development and biodiversity net gain when considering planning applications.
To participate in wider Hampshire County Council initiatives as opportunities arise.

Supporting responsible and sustainable development

To support developments for renewable energies and campaigning for national joined up policies.

Sustainable transport

Provision of electric vehicle charging points in the Parish to support Hart District Council's provision.
Lobbying for improved cycle routes and safe pedestrian routes including the clearing of footpaths



4. Aspiring for excellence in the sector

Providing value for money

Managing budgets to provide value for money whilst allowing improvements and growth to support the future community.

Communication

Demonstrating transparency, community engagement and inclusivity through the development of plans based on community feedback and a new communications strategy which strives to reach everyone in our community.

People

Setting high standards to retain and attract the best people to represent the interests of residents. Encouraging training for all Councillors to support them in their roles. Appointing qualified and experienced staff to support the Council and supporting their continued professional development.

Civility and respect

Conducting all activities with civility and respect.

Supporting the sector

Respecting and supporting the work of the National Association of Local Councils, Hampshire Association of Local Councils and other sector support organisations. Working towards accreditations and awards which confirm best practice and commitment to continued development.



8. BUDGET

Income

	23-24 budget	23-24 estimated	24-25	25-26	26-27
Burial income	12000	9120	12000	12500	13000
Allotment income	1100	1170	1100	1300	1400
Hire of buildings	3000	1998	3000	4000	5000
Property rental income	30940	27382	32905	33500	34000
S106 income		14261			
External grants and donations	6000	31507	100		
Bank interest	3400	4400	6000	5000	4000
Precept	212071	212071	224259	230987	237916
Event income		6571			
Other	216	641	216	100	100
	268727	309122	279580	287387	295416

Expenditure

	23-24 budget	23-24 estimated	24-25	25-26	26-27
<u>Office and admin</u>					
Staff costs	92600	89497	100000	105000	110250
Office and admin costs	29475	30469	30750	32288	33902
Professional fees	5687	4000	9800	10290	10805
Democratic and elections	1850	1850	1000	1000	1000
	129612	125816	141550	148578	155956
<u>Amenity Areas</u>					
Maintenance of open spaces & equipment	23050	28840	27900	29295	30760
Maintenance and running costs of buildings	19750	18300	22430	23552	24729
Cemetery maintenance	20935	20135	22900	24045	25247
Bin emptying	6900	6200	6900	7245	7607
King St public toilets	6500	6451	6900	7245	7607
Contribution towards Odiham & Broad Oak Common	1500	1500	1500	1500	1500
Contribution towards Basingstoke Canal	4100	4100	4100	4100	4100
	82735	85526	92630	96982	101551
<u>Community</u>					
Community events (OPC)	5900	14529	2400	2500	2500
Civic events	2000	1712	2250	2500	2500
Community events (other community groups)	5500	5500	6000	6000	6000
Community grants and donations	7750	7750	5750	6000	6000
Promotion and publicity	5330	5330	4750	5000	5000
	26480	34822	21150	22000	22000

Planning & Development
Neighbourhood Plan
Review

2500	2500	1000	0	
2500	2500	1000	0	0

Traffic & Transport

Street lighting	8000	9000	9500	10000	10500
Rights of way		4777	250	250	250
Speed Indicator Devices (SIDs)		1700	1500	2000	2500
	8000	15477	11250	12250	13250

Projects

Play area replacement	3000	3000	2000	7000	10000
Climate, biodiversity and environment	2000	2000	2000	2000	2000
Cemetery and Chapel improvements	3000	3000		2000	2000
Bridewell works	10000	10000	5000	5000	5000
Benches	2000	2000	1000	1000	500
War memorial			1000		
The Firs			1000		
	20000	20000	12000	17000	19500

269327	284141	279580	296809	312257
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9. FUTURE PLANS AND VISION

Community Facilities

The Bridewell

Secure planning permission.

Obtain fully costed schedule of work and secure funding.

Future vision build.

Achieve goal of transforming The Bridewell into a thriving community hub.

Achieve cost neutral position.

Playgrounds

Providing replacement and new provision.

South Chapel

Building improvements to return the Chapel to usable condition for small, funeral services.

Accessible Facilities

To campaign or provide a changing places facility in the Parish.

Protecting services in a rural community

To be open to devolution of public services from principal authorities.

Supporting the village centre

To consider projects which co-ordinate better use of empty units or under-utilised spaces.

Connecting the Parish

Wayfinding – better links to green spaces, walks, local attractions, heritage and links between Odiham/North Warnborough.

Odiham Parish Council

18 March 2024 (2023-2024)

PAYMENTS LIST

Vouche	Code	Date	Minute	Bank	Cheque No	Description	Supplier	VAT Type	Net	VAT	Total
505	Estate Agent Fees	27/02/2024		Unity Trust	505	Chapel cottage management fe	McCarthy Holden	S	149.15	29.83	178.98
506	Chapel Cottage Maintenance	27/02/2024		Unity Trust	506	Unblock drain, Chapel Cottage	Lee James Homes	Z	88.00		88.00
507	Accounts Package	19/03/2024		Unity Trust	507	Accounts Package	Scribe	S	1,396.80	279.36	1,676.16
508	IT Support and Back up	19/03/2024		Unity Trust	508	IT support Mar	BV Computer Solutions Ltd	Z	135.00		135.00
509	Training	19/03/2024		Unity Trust	509	Planning training CllrMT&HW	HALC	S	96.00	19.20	115.20
510	Training	19/03/2024		Unity Trust	510	Planning training CllrSB	HALC	S	48.00	9.60	57.60
511	Rights of Way	19/03/2024		Unity Trust	511	Landbased training CllrsSB&MT	Windsor Forest Colleges Gr	Z	450.00		450.00
512	PR & Pub inc newsletter	19/03/2024		Unity Trust	512	Communication Strategy	Browning York Ltd	Z	300.00		300.00
513	The Bridewell - waste disposal	19/03/2024		Unity Trust	513	Bridewell waste collection	Suez	S	76.08	15.22	91.30
514	IT Support and Back up	19/03/2024		Unity Trust	514	Web Hosting	Somerset Web Services Ltd	S	600.00	120.00	720.00
515	SIDs	19/03/2024		Unity Trust	515	Solar panel for SID	Traffic technology ltd	S	670.00	134.00	804.00
515	SIDs	19/03/2024		Unity Trust	515	Solar panel for SID	Traffic technology ltd	S	85.00	17.00	102.00
516	IT Support and Back up	19/03/2024		Unity Trust	516	Microsoft 365	Microsoft Ireland	Z	56.40		56.40
517	IT Support and Back up	19/03/2024		Unity Trust	517	Data backup storage	Safe Data Storage	S	475.20	95.04	570.24
518	Cemetery electricity	19/03/2024		Unity Trust	518	Electricity - South Chapel	SSE	L			
519	Toilets - cleaning	19/03/2024		Unity Trust	519	King St Toilets cleaning	CJH Cleaning Services Ltd	S	433.06	86.61	519.67
520	Tree works	19/03/2024		Unity Trust	520	Tree works Odiham Cemetery	NP Tree Management	S	1,050.00	210.00	1,260.00
521	Subscriptions	19/03/2024		Unity Trust	521	HALC Conference x3	HALC	S	225.00	45.00	270.00
522	Travel	19/03/2024		Unity Trust	522	Amenity Officer mileage	J Peek - expenses	Z	7.20		7.20
523	Telephone and internet	19/03/2024		Unity Trust	523	Phones & broadband	BT	S	197.39	39.48	236.87
524	Allotment Deposits	19/03/2024		Unity Trust	524	Allotment Deposit refund	Plot 17 - West	Z	10.00		10.00
525	Toilets - Power and rates	19/03/2024		Unity Trust	525	King St Toilets - water	Castle water	Z	55.32		55.32
526	Other amenity areas maintenar	19/03/2024		Unity Trust	526	Defib	London Hearts	S	750.00	150.00	900.00
527	Training	19/03/2024		Unity Trust	527	New councillor training CllrsHW	HALC	S	196.00	39.20	235.20
528	Public toilets R&M	19/03/2024		Unity Trust	528	King Street toilets	DTE Electrical & Property	Z	266.98		266.98
529	The Bridewell - maintenance	19/03/2024		Unity Trust	529	Bridewell emergency lighting	DTE Electrical & Property	S			
529	The Bridewell - maintenance	19/03/2024		Unity Trust	529	Bridewell emergency lighting	DTE Electrical & Property	S			
529	The Bridewell - maintenance	19/03/2024		Unity Trust	529	Bridewell emergency lighting	DTE Electrical & Property	S			
529	The Bridewell - maintenance	19/03/2024		Unity Trust	529	Bridewell emergency lighting	DTE Electrical & Property	Z	190.00		190.00
530	The Bridewell - cleaning & mat	19/03/2024		Unity Trust	530	Cleaning Bridewell extra day	YBC	S	22.50	4.50	27.00
531	Postage and consumables	19/03/2024		Unity Trust	531	Stationery & stamps for newsle	Viking	S	59.96	11.99	71.95
531	Postage and consumables	19/03/2024		Unity Trust	531	Stationery & stamps for newsle	Viking	Z	112.50		112.50
532	Postage and consumables	19/03/2024		Unity Trust	532	Large cheque from Amazon	A Mann Expenses	S	17.45	3.49	20.94

PAYMENTS LIST

Vouche	Code	Date	Minute	Bank	Cheque No	Description	Supplier	VAT Type	Net	VAT	Total
533	Toilets - Power and rates	19/03/2024		Unity Trust	533	King St Toilets - water	Castle water	Z	66.44		66.44
534	Play Areas	19/03/2024		Unity Trust	534	Fence repair- chapel pond play	Larkstel Ltd	S	550.00	110.00	660.00
535	Chamberlain Gardens (SC Trus	19/03/2024		Unity Trust	535	Grounds maintenance - Feb 24	Larkstel Ltd	S	199.16	39.83	238.99
535	Cemetery Maintenance	19/03/2024		Unity Trust	535	Grounds maintenance - Feb 24	Larkstel Ltd	S	1,193.58	238.72	1,432.30
535	Other amenity areas maintenar	19/03/2024		Unity Trust	535	Grounds maintenance - Feb 24	Larkstel Ltd	S	254.24	50.85	305.09
535	Play Areas	19/03/2024		Unity Trust	535	Grounds maintenance - Feb 24	Larkstel Ltd	S	479.16	95.83	574.99
535	Allotments - maintenance	19/03/2024		Unity Trust	535	Grounds maintenance - Feb 24	Larkstel Ltd	S	60.00	12.00	72.00
535	Bin emptying	19/03/2024		Unity Trust	535	Grounds maintenance - Feb 24	Larkstel Ltd	S	392.90	78.58	471.48
536	Subscriptions	19/03/2024		Unity Trust	536	Land Registry Baker Hall	Land Registry	Z	3.00		3.00
537	Caretaking Equipment	19/03/2024		Unity Trust	537	Caretaking/office equip	Amazon	S	22.46	4.51	26.97
538	Postage and consumables	19/03/2024		Unity Trust	538	Refreshments for Bridewell	Co-op	Z	5.30		5.30
539	Rights of Way	19/03/2024		Unity Trust	539	First Aid training	Training Expertise	S	180.00	36.00	216.00
540	Postage and consumables	19/03/2024		Unity Trust	540	Milk	Co-op	Z	1.30		1.30
541	Bank Charges	19/03/2024		Unity Trust	541	Bank charges	Lloyds/Unity Multipay	Z	3.00		3.00
542	Cemetery Maintenance	19/03/2024		Unity Trust	542	Garden of Remembrance	Keith Dodd	Z	1,650.00		1,650.00
543	Staff Salaries	19/03/2024		Unity Trust	543	Mar 24 salaries	Mar 24 salaries	Z	4,766.61		4,766.61
544	Staff Salaries	19/03/2024		Unity Trust	544	Staff PAYE & NI - Mar 24	HMRC	Z	970.55		970.55
545	Staff Salaries	19/03/2024		Unity Trust	545	Staff Pensions - Mar 24	Hampshire Pension Fund	Z	391.34		391.34
546	Employers' NI	19/03/2024		Unity Trust	546	Employer NI - Mar 24	HMRC	Z	531.92		531.92
547	Pension Contribution	19/03/2024		Unity Trust	547	Employer Pension - Mar 24	Hampshire Pension Fund	Z	1,311.50		1,311.50
548	G Rothery Bequest	08/03/2024		Lloyds Treasurer's Ac	548	G Rothery Grant	Odiham Air Cadets	Z	2,762.00		2,762.00
549	G Rothery Grant	08/03/2024		Lloyds Treasurer's Ac	549	G Rothery Grant	Odiham Air Cadets	Z	802.28		802.28
Total									24,815.73	1,975.84	26,791.57